

ESTADO DE MÉXICO/OPDAPAS DEL MUNICIPIO DE METEPEC
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	306,794,304.00	53,345,310.00	29,525,157.00	32,634,463.00	28,616,184.00	18,731,219.00	18,863,701.00	22,697,233.00	17,359,289.00	16,533,381.00	19,724,168.00	16,112,927.00	32,651,272.00
Servicios Personales	117,027,517.00	8,786,181.00	2,435,705.00	15,287,817.00	8,532,564.00	8,649,139.00	8,605,288.00	8,563,401.00	8,482,639.00	8,590,404.00	8,635,392.00	8,470,423.00	21,988,564.00
Remuneraciones al Personal de Carácter Permanente	72,515,069.00	5,995,660.00	5,995,660.00	5,995,660.00	5,995,660.00	5,995,660.00	5,995,660.00	5,995,660.00	5,995,660.00	6,562,809.00	5,995,660.00	5,995,660.00	5,995,660.00
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	25,754,493.00	349,159.00	349,159.00	7,941,818.00	349,159.00	349,159.00	578,856.00	397,230.00	349,159.00	542,793.00	349,159.00	349,159.00	13,849,683.00
Seguridad Social	14,460,545.00	1,425,947.00	1,167,914.00	1,185,193.00	1,167,914.00	1,167,914.00	1,167,700.00	1,167,914.00	1,167,914.00	1,338,735.00	1,167,914.00	1,167,914.00	1,167,572.00
Otras Prestaciones Sociales y Económicas	4,120,564.00	971,435.00	-5,077,028.00	165,146.00	975,851.00	1,136,406.00	863,072.00	958,617.00	989,906.00	145,141.00	1,078,679.00	957,690.00	975,649.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	176,846.00	43,980.00	0.00	0.00	43,980.00	0.00	0.00	43,980.00	0.00	926.00	43,980.00	0.00	0.00
Materiales y Suministros	15,771,004.00	1,525,485.00	1,057,483.00	2,370,461.00	2,190,023.00	1,191,830.00	1,229,973.00	1,195,124.00	1,065,158.00	1,029,765.00	1,101,782.00	948,231.00	865,689.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,033,818.00	151,045.00	83,460.00	104,220.00	92,467.00	64,813.00	81,873.00	92,876.00	67,869.00	82,288.00	86,888.00	63,381.00	62,638.00
Alimentos y Utensilios	140,482.00	19,018.00	13,745.00	17,457.00	9,525.00	9,721.00	9,051.00	11,967.00	9,325.00	9,501.00	9,541.00	10,024.00	11,617.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	3,381,514.00	372,727.00	185,909.00	259,445.00	606,079.00	252,756.00	292,027.00	344,469.00	237,442.00	206,576.00	208,627.00	233,131.00	182,326.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,104,466.00	113,318.00	99,120.00	57,216.00	110,346.00	67,154.00	98,669.00	127,534.00	71,260.00	68,510.00	158,784.00	67,055.00	65,500.00
Combustibles, Lubricantes y Aditivos	3,563,462.00	285,973.00	327,431.00	341,283.00	319,239.00	312,741.00	263,746.00	279,164.00	278,485.00	273,662.00	325,765.00	291,624.00	264,149.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,267,190.00	42,259.00	13,479.00	1,178,506.00	12,739.00	6,358.00	-2,657.00	7,307.00	13,249.00	-4,363.00	313.00	0.00	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	5,280,072.00	541,145.00	334,339.00	412,334.00	1,039,628.00	478,287.00	487,264.00	331,817.00	387,528.00	393,591.00	311,864.00	282,816.00	279,459.00
Servicios Generales	88,579,050.00	12,425,768.00	17,116,542.00	7,088,614.00	9,024,606.00	4,448,083.00	4,925,795.00	7,342,042.00	3,223,275.00	3,196,423.00	8,001,784.00	4,197,794.00	7,588,324.00
Servicios Básicos	29,740,368.00	2,489,626.00	2,460,626.00	2,457,626.00	2,459,126.00	2,469,626.00	2,664,526.00	2,455,626.00	2,458,126.00	2,454,626.00	2,458,126.00	2,454,626.00	2,458,082.00
Servicios de Arrendamiento	1,546,400.00	14,500.00	697,110.00	60,680.00	160,430.00	84,680.00	48,430.00	179,830.00	60,180.00	60,830.00	60,080.00	59,630.00	60,020.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	4,132,701.00	653,560.00	639,260.00	131,280.00	158,000.00	123,500.00	662,560.00	643,300.00	622,760.00	161,981.00	131,000.00	122,000.00	83,500.00
Servicios Financieros, Bancarios y Comerciales	2,770,411.00	862,641.00	297,592.00	175,400.00	256,450.00	153,700.00	90,650.00	159,802.00	154,600.00	155,100.00	149,650.00	157,000.00	157,826.00

