

**ESTADO DE MÉXICO/OPDAPAS DEL MUNICIPIO DE METEPEC**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>320,817,891.00</b>	<b>53,037,676.00</b>	<b>36,864,175.00</b>	<b>35,861,237.00</b>	<b>27,095,768.00</b>	<b>23,770,291.00</b>	<b>22,182,624.00</b>	<b>23,397,176.00</b>	<b>14,846,576.00</b>	<b>15,044,302.00</b>	<b>17,238,467.00</b>	<b>23,526,086.00</b>	<b>27,953,513.00</b>
Servicios Personales	123,105,000.00	8,274,507.00	8,399,548.00	15,426,621.00	8,265,095.00	8,524,486.00	8,267,326.00	8,257,773.00	8,214,520.00	8,303,310.00	8,367,053.00	11,258,596.00	21,546,165.00
Remuneraciones al Personal de Carácter Permanente	76,503,144.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00	6,375,262.00
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	28,473,994.00	398,005.00	398,005.00	7,608,861.00	398,006.00	446,077.00	431,106.00	398,006.00	398,006.00	478,343.00	398,006.00	3,443,171.00	13,678,402.00
Seguridad Social	15,695,449.00	1,292,549.00	1,477,419.00	1,292,550.00	1,292,552.00	1,292,554.00	1,292,556.00	1,292,556.00	1,292,557.00	1,292,557.00	1,292,557.00	1,292,556.00	1,292,486.00
Otras Prestaciones Sociales y Económicas	2,258,785.00	165,302.00	148,862.00	149,948.00	155,862.00	410,593.00	168,402.00	148,536.00	148,695.00	157,148.00	257,815.00	147,607.00	200,015.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	173,628.00	43,389.00	0.00	0.00	43,413.00	0.00	0.00	43,413.00	0.00	0.00	43,413.00	0.00	0.00
Materiales y Suministros	16,278,173.00	1,270,995.00	2,595,455.00	1,496,849.00	1,805,174.00	1,380,689.00	1,242,707.00	1,095,517.00	1,146,111.00	1,132,181.00	1,120,758.00	995,056.00	996,681.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	849,832.00	123,450.00	65,958.00	90,641.00	87,113.00	63,008.00	53,229.00	70,590.00	50,817.00	73,225.00	59,310.00	60,690.00	51,801.00
Alimentos y Utensilios	168,764.00	18,190.00	15,195.00	15,315.00	13,055.00	13,136.00	13,076.00	14,090.00	12,125.00	13,251.00	13,088.00	13,510.00	14,733.00
Materiales Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	2,501,500.00	197,823.00	276,717.00	219,391.00	397,499.00	231,724.00	216,781.00	175,057.00	181,867.00	154,871.00	158,637.00	149,134.00	141,999.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,150,190.00	117,061.00	174,156.00	75,873.00	74,156.00	104,176.00	102,224.00	87,816.00	76,356.00	71,976.00	118,064.00	74,176.00	74,156.00
Combustibles, Lubricantes y Aditivos	4,445,360.00	343,686.00	363,755.00	471,624.00	380,817.00	344,333.00	362,950.00	344,224.00	420,572.00	344,552.00	364,066.00	343,426.00	361,355.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,342,309.00	76,709.00	844,008.00	164,015.00	42,942.00	213,162.00	367.00	761.00	345.00	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	5,820,218.00	394,076.00	855,666.00	459,990.00	809,592.00	411,150.00	494,080.00	402,979.00	404,029.00	474,306.00	407,593.00	354,120.00	352,637.00
Servicios Generales	79,936,297.00	10,901,439.00	6,124,114.00	8,194,274.00	8,990,963.00	4,933,438.00	4,094,828.00	8,559,768.00	3,941,827.00	3,894,449.00	6,268,598.00	9,792,176.00	4,240,423.00
Servicios Básicos	31,323,860.00	2,719,868.00	2,588,294.00	2,588,893.00	2,587,295.00	2,718,143.00	2,590,445.00	2,587,793.00	2,591,593.00	2,587,295.00	2,589,743.00	2,587,244.00	2,587,254.00
Servicios de Arrendamiento	2,271,126.00	247,627.00	49,727.00	797,627.00	74,677.00	62,677.00	649,727.00	47,677.00	49,727.00	47,177.00	49,227.00	47,178.00	148,078.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	4,178,367.00	433,860.00	1,640,460.00	337,786.00	649,300.00	641,600.00	80,033.00	35,483.00	41,000.00	85,405.00	151,450.00	43,725.00	38,265.00
Servicios Financieros, Bancarios y Comerciales	3,155,000.00	1,210,000.00	260,000.00	260,000.00	225,000.00	155,000.00	145,000.00	155,000.00	145,000.00	155,000.00	155,000.00	135,000.00	155,000.00



