

ESTADO DE MÉXICO OPDAPAS DEL MUNICIPIO DE METEPEC
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2014

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$298,587,100.00	\$46,210,086.00	\$19,600,877.00	\$33,584,121.00	\$43,142,613.00	\$16,306,851.00	\$27,149,563.00	\$33,662,404.00	\$14,387,306.00	\$13,200,006.00	\$14,690,617.00	\$12,302,300.00	\$24,350,356.00
Servicios Personales	\$105,547,492.00	\$8,112,028.00	\$7,213,990.00	\$7,213,990.00	\$13,713,474.00	\$7,191,095.00	\$7,191,095.00	\$7,735,135.00	\$7,191,095.00	\$7,241,814.00	\$7,272,407.00	\$7,226,009.00	\$18,245,360.00
Remuneraciones al Personal de Carácter Permanente	65,887,107.00	5,507,897.00	5,507,897.00	5,507,897.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00	5,484,824.00
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	20,941,787.00	454,651.00	295,952.00	295,952.00	6,376,005.00	296,130.00	296,130.00	392,052.00	296,130.00	296,130.00	296,130.00	296,130.00	11,350,395.00
Seguridad Social	13,895,172.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00	1,157,931.00
Otras Prestaciones Sociales y Económicas	4,653,410.00	949,045.00	252,210.00	252,210.00	652,210.00	252,210.00	252,210.00	657,824.00	252,210.00	302,929.00	291,018.00	287,124.00	252,210.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	170,016.00	42,504.00	0.00	0.00	42,504.00	0.00	0.00	42,504.00	0.00	0.00	42,504.00	0.00	0.00
Materiales y Suministros	\$16,584,922.00	\$1,410,201.00	\$1,584,347.00	\$2,540,387.00	\$1,187,990.00	\$1,023,895.00	\$1,635,373.00	\$1,194,696.00	\$1,647,510.00	\$1,247,939.00	\$965,208.00	\$1,145,808.00	\$1,001,568.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,600,855.00	138,092.00	114,356.00	387,778.00	70,411.00	54,259.00	73,145.00	83,895.00	301,459.00	57,449.00	63,711.00	53,190.00	203,110.00
Alimentos y Utensilios	174,352.00	17,162.00	13,819.00	15,982.00	13,705.00	14,463.00	15,225.00	13,911.00	13,679.00	14,020.00	14,029.00	14,387.00	13,970.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	4,017,543.00	732,332.00	285,588.00	324,483.00	344,137.00	200,069.00	764,532.00	251,634.00	208,601.00	193,098.00	207,032.00	354,396.00	151,641.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,733,070.00	4,000.00	178,246.00	175,087.00	161,107.00	147,675.00	151,139.00	127,810.00	201,331.00	159,876.00	146,187.00	147,815.00	132,797.00
Combustibles, Lubricantes y Aditivos	2,951,843.00	218,506.00	229,927.00	221,006.00	218,955.00	232,535.00	307,566.00	299,774.00	316,141.00	227,696.00	228,129.00	226,068.00	225,540.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,348,337.00	6,730.00	4,878.00	755,064.00	0.00	388.00	1,420.00	60,090.00	207,600.00	309,714.00	1,785.00	668.00	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	4,758,922.00	293,379.00	757,533.00	660,987.00	379,675.00	374,506.00	322,346.00	357,582.00	398,699.00	286,086.00	304,335.00	349,284.00	274,510.00
Servicios Generales	\$66,967,085.00	\$13,229,394.00	\$5,699,986.00	\$4,668,523.00	\$7,140,427.00	\$4,152,977.00	\$4,352,709.00	\$6,340,979.00	\$3,794,803.00	\$3,764,348.00	\$5,667,528.00	\$3,141,983.00	\$5,013,428.00
Servicios Básicos	22,859,690.00	2,157,970.00	2,201,665.00	2,139,265.00	2,144,270.00	2,226,285.00	2,144,270.00	2,139,265.00	2,141,570.00	2,138,765.00	1,143,330.00	1,141,465.00	1,141,570.00
Servicios de Arrendamiento	1,086,600.00	378,000.00	329,800.00	88,300.00	13,500.00	94,400.00	18,000.00	15,300.00	13,500.00	14,400.00	13,500.00	94,400.00	13,500.00

