

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010502060402140101	1000	596,256.00	595,701.00	1,078,680.00	596,259.00	595,703.00	595,703.00	596,262.00	595,706.00	597,071.00	597,664.00	800,609.00	1,673,462.00	8,919,076.00
A00A00000	010502060402140101	1100	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	5,268,720.00
A00A00000	010502060402140101	1130	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	5,268,720.00
A00A00000	010502060402140101	1131	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	439,060.00	5,268,720.00
A00A00000	010502060402140101	1300	55,413.00	55,413.00	538,392.00	55,414.00	55,414.00	55,414.00	55,414.00	55,414.00	56,778.00	55,414.00	260,315.00	1,132,444.00	2,431,239.00
A00A00000	010502060402140101	1310	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
A00A00000	010502060402140101	1311	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
A00A00000	010502060402140101	1320	0.00	0.00	482,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,901.00	673,232.00	1,361,112.00
A00A00000	010502060402140101	1321	0.00	0.00	190,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,901.00	0.00	395,168.00
A00A00000	010502060402140101	1322	0.00	0.00	292,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,232.00	965,944.00
A00A00000	010502060402140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	1340	54,891.00	54,891.00	54,891.00	54,892.00	54,892.00	54,892.00	54,892.00	54,892.00	56,256.00	54,892.00	54,892.00	458,690.00	1,063,863.00
A00A00000	010502060402140101	1345	54,891.00	54,891.00	54,891.00	54,892.00	54,892.00	54,892.00	54,892.00	54,892.00	54,892.00	54,892.00	54,892.00	458,690.00	1,062,499.00
A00A00000	010502060402140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.00	0.00	0.00	0.00	1,364.00
A00A00000	010502060402140101	1400	80,750.00	80,750.00	80,750.00	80,750.00	80,751.00	80,751.00	80,752.00	80,753.00	80,754.00	80,755.00	80,755.00	80,752.00	969,023.00
A00A00000	010502060402140101	1410	78,334.00	78,334.00	78,334.00	78,334.00	78,335.00	78,335.00	78,336.00	78,337.00	78,338.00	78,339.00	78,339.00	78,339.00	940,034.00
A00A00000	010502060402140101	1412	38,015.00	38,015.00	38,015.00	38,015.00	38,015.00	38,015.00	38,016.00	38,016.00	38,016.00	38,016.00	38,016.00	38,016.00	456,186.00
A00A00000	010502060402140101	1413	28,207.00	28,207.00	28,207.00	28,207.00	28,208.00	28,208.00	28,208.00	28,208.00	28,208.00	28,208.00	28,208.00	28,208.00	338,492.00
A00A00000	010502060402140101	1414	4,390.00	4,390.00	4,390.00	4,390.00	4,390.00	4,390.00	4,390.00	4,390.00	4,391.00	4,391.00	4,391.00	4,391.00	52,684.00
A00A00000	010502060402140101	1415	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	3,327.00	39,924.00
A00A00000	010502060402140101	1416	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,395.00	4,396.00	4,396.00	4,397.00	4,397.00	4,397.00	52,748.00
A00A00000	010502060402140101	1440	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,413.00	28,989.00
A00A00000	010502060402140101	1441	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,413.00	28,989.00
A00A00000	010502060402140101	1500	20,478.00	20,478.00	20,478.00	20,478.00	20,478.00	20,478.00	20,479.00	20,479.00	20,479.00	21,878.00	20,479.00	21,206.00	247,868.00
A00A00000	010502060402140101	1510	20,073.00	20,073.00	20,073.00	20,073.00	20,073.00	20,073.00	20,074.00	20,074.00	20,074.00	20,074.00	20,074.00	20,074.00	240,882.00
A00A00000	010502060402140101	1512	20,073.00	20,073.00	20,073.00	20,073.00	20,073.00	20,073.00	20,074.00	20,074.00	20,074.00	20,074.00	20,074.00	20,074.00	240,882.00
A00A00000	010502060402140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	726.00	2,125.00
A00A00000	010502060402140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00	726.00
A00A00000	010502060402140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
A00A00000	010502060402140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
A00A00000	010502060402140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
A00A00000	010502060402140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00A00000	010502060402140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00A00000	010502060402140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00A00000	010502060402140101	2000	32,070.00	117,736.00	30,161.00	20,741.00	19,900.00	22,018.00	21,539.00	13,222.00	14,945.00	18,278.00	14,752.00	16,324.00	341,686.00
A00A00000	010502060402140101	2100	10,197.00	1,909.00	3,805.00	8,424.00	3,201.00	2,435.00	7,606.00	1,390.00	2,909.00	5,961.00	2,920.00	1,288.00	52,045.00
A00A00000	010502060402140101	2110	4,070.00	1,782.00	2,249.00	1,553.00	1,645.00	2,308.00	1,479.00	1,263.00	1,353.00	1,263.00	1,364.00	1,161.00	21,490.00
A00A00000	010502060402140101	2111	3,331.00	1,782.00	2,249.00	1,553.00	1,645.00	2,277.00	1,479.00	1,263.00	1,353.00	1,263.00	1,364.00	1,161.00	20,720.00
A00A00000	010502060402140101	2112	739.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00
A00A00000	010502060402140101	2140	6,000.00	0.00	1,429.00	4,571.00	1,429.00	0.00	6,000.00	0.00	1,429.00	4,571.00	1,429.00	0.00	26,858.00
A00A00000	010502060402140101	2141	6,000.00	0.00	1,429.00	4,571.00	1,429.00	0.00	6,000.00	0.00	1,429.00	4,571.00	1,429.00	0.00	26,858.00
A00A00000	010502060402140101	2150	0.00	0.00	0.00	2,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.00
A00A00000	010502060402140101	2151	0.00	0.00	0.00	2,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.00
A00A00000	010502060402140101	2160	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
A00A00000	010502060402140101	2161	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
A00A00000	010502060402140101	2200	2,447.00	1,752.00	1,752.00	2,237.00	1,752.00	2,921.00	2,237.00	1,752.00	1,752.00	2,237.00	1,752.00	1,752.00	24,343.00

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010502060402140101	2210	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	21,360.00
A00A00000	010502060402140101	2211	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	1,836.00	1,752.00	1,752.00	21,360.00
A00A00000	010502060402140101	2230	611.00	0.00	0.00	401.00	0.00	1,169.00	401.00	0.00	0.00	401.00	0.00	0.00	2,983.00
A00A00000	010502060402140101	2231	611.00	0.00	0.00	401.00	0.00	1,169.00	401.00	0.00	0.00	401.00	0.00	0.00	2,983.00
A00A00000	010502060402140101	2400	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00
A00A00000	010502060402140101	2480	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00
A00A00000	010502060402140101	2483	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00
A00A00000	010502060402140101	2600	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	121,776.00
A00A00000	010502060402140101	2610	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	121,776.00
A00A00000	010502060402140101	2611	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	10,080.00	10,080.00	10,284.00	121,776.00
A00A00000	010502060402140101	2700	355.00	103,995.00	7,832.00	0.00	3,067.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00	115,533.00
A00A00000	010502060402140101	2710	0.00	103,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,995.00
A00A00000	010502060402140101	2711	0.00	103,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,995.00
A00A00000	010502060402140101	2720	355.00	0.00	2,632.00	0.00	3,067.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00	6,338.00
A00A00000	010502060402140101	2721	355.00	0.00	2,632.00	0.00	3,067.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00	6,338.00
A00A00000	010502060402140101	2730	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
A00A00000	010502060402140101	2731	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
A00A00000	010502060402140101	2900	7,991.00	0.00	6,488.00	0.00	1,800.00	6,094.00	616.00	0.00	0.00	0.00	0.00	0.00	22,989.00
A00A00000	010502060402140101	2940	616.00	0.00	0.00	0.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00	1,232.00
A00A00000	010502060402140101	2941	616.00	0.00	0.00	0.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00	1,232.00
A00A00000	010502060402140101	2960	7,375.00	0.00	6,488.00	0.00	0.00	6,094.00	0.00	0.00	0.00	0.00	0.00	0.00	19,957.00
A00A00000	010502060402140101	2961	7,375.00	0.00	6,488.00	0.00	0.00	6,094.00	0.00	0.00	0.00	0.00	0.00	0.00	19,957.00
A00A00000	010502060402140101	2990	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
A00A00000	010502060402140101	2992	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
A00A00000	010502060402140101	3000	209,831.00	40,076.00	188,104.00	39,201.00	75,201.00	71,701.00	98,201.00	35,201.00	100,201.00	30,201.00	324,805.00	332,201.00	1,544,924.00
A00A00000	010502060402140101	3100	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
A00A00000	010502060402140101	3140	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00A00000	010502060402140101	3141	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00A00000	010502060402140101	3150	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
A00A00000	010502060402140101	3151	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
A00A00000	010502060402140101	3300	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00A00000	010502060402140101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	3360	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00A00000	010502060402140101	3362	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
A00A00000	010502060402140101	3500	4,000.00	2,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	30,000.00
A00A00000	010502060402140101	3520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	3521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	3550	4,000.00	2,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	30,000.00
A00A00000	010502060402140101	3551	4,000.00	2,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	30,000.00
A00A00000	010502060402140101	3700	0.00	0.00	2,000.00	0.00	0.00	2,000.00	44,000.00	0.00	2,000.00	0.00	44,000.00	2,000.00	96,000.00
A00A00000	010502060402140101	3710	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	17,000.00	0.00	35,000.00
A00A00000	010502060402140101	3711	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	17,000.00	0.00	35,000.00
A00A00000	010502060402140101	3720	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
A00A00000	010502060402140101	3721	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
A00A00000	010502060402140101	3750	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	22,000.00	0.00	43,000.00
A00A00000	010502060402140101	3751	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	7,000.00	0.00	13,000.00

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A00A00000	010502060402140101	3752	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	30,000.00
A00A00000	010502060402140101	3790	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00
A00A00000	010502060402140101	3791	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00
A00A00000	010502060402140101	3800	180,000.00	10,000.00	25,000.00	15,000.00	30,000.00	45,000.00	30,000.00	0.00	60,000.00	0.00	0.00	300,000.00	695,000.00
A00A00000	010502060402140101	3820	180,000.00	10,000.00	25,000.00	15,000.00	30,000.00	45,000.00	30,000.00	0.00	60,000.00	0.00	0.00	300,000.00	695,000.00
A00A00000	010502060402140101	3822	180,000.00	10,000.00	25,000.00	15,000.00	30,000.00	45,000.00	30,000.00	0.00	60,000.00	0.00	0.00	300,000.00	695,000.00
A00A00000	010502060402140101	3900	21,031.00	23,776.00	156,804.00	19,901.00	34,901.00	19,901.00	19,901.00	24,901.00	33,901.00	19,901.00	276,505.00	19,901.00	671,324.00
A00A00000	010502060402140101	3980	19,901.00	19,901.00	156,804.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	276,505.00	19,901.00	632,319.00
A00A00000	010502060402140101	3982	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	19,901.00	238,812.00
A00A00000	010502060402140101	3983	0.00	0.00	136,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,604.00	0.00	393,507.00
A00A00000	010502060402140101	3990	1,130.00	3,875.00	0.00	0.00	15,000.00	0.00	0.00	5,000.00	14,000.00	0.00	0.00	0.00	39,005.00
A00A00000	010502060402140101	3991	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	29,000.00
A00A00000	010502060402140101	3992	1,130.00	3,875.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,005.00
A00A00000	010502060402140101	4000	0.00	0.00	0.00	2,694.00	1,670.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	1,670.00	0.00	26,034.00
A00A00000	010502060402140101	4400	0.00	0.00	0.00	2,694.00	1,670.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	1,670.00	0.00	26,034.00
A00A00000	010502060402140101	4410	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00A00000	010502060402140101	4413	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00A00000	010502060402140101	4480	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	20,000.00
A00A00000	010502060402140101	4481	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	20,000.00
A00A00000	010502060402140101	5000	0.00	3,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,000.00
A00A00000	010502060402140101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	5400	0.00	1,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,000.00
A00A00000	010502060402140101	5410	0.00	1,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,000.00
A00A00000	010502060402140101	5411	0.00	1,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,000.00
A00A00000	010502060402140101	5600	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
A00A00000	010502060402140101	5620	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
A00A00000	010502060402140101	5622	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
A00A00000	010502060402140101	5640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010502060402140101	5641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A04000	010502050107140101	1000	244,125.00	244,125.00	460,107.00	244,125.00	244,125.00	244,125.00	244,125.00	244,125.00	244,125.00	244,125.00	335,754.00	681,121.00	3,674,107.00
A00A04000	010502050107140101	1100	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	2,356,104.00
A00A04000	010502050107140101	1130	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	2,356,104.00
A00A04000	010502050107140101	1131	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	196,342.00	2,356,104.00
A00A04000	010502050107140101	1300	7,816.00	7,816.00	223,798.00	7,816.00	7,816.00	7,816.00	7,816.00	7,816.00	7,816.00	7,816.00	99,445.00	444,817.00	838,404.00
A00A04000	010502050107140101	1310	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	14,040.00
A00A04000	010502050107140101	1311	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	14,040.00
A00A04000	010502050107140101	1320	0.00	0.00	215,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,629.00	301,061.00	608,672.00
A00A04000	010502050107140101	1321	0.00	0.00	85,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,629.00	0.00	176,713.00
A00A04000	010502050107140101	1322	0.00	0.00	130,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,061.00	431,959.00
A00A04000	010502050107140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A04000	010502050107140101	1340	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	142,586.00	215,692.00
A00A04000	010502050107140101	1345	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	6,646.00	142,586.00	215,692.00
A00A04000	010502050107140101	1400	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,619.00	35,616.00	427,425.00
A00A04000	010502050107140101	1410	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,814.00	34,808.00	417,762.00
A00A04000	010502050107140101	1412	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,089.00	205,079.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A04000	010502050107140101	1413	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,681.00	12,680.00	152,171.00
A00A04000	010502050107140101	1414	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,568.00	18,849.00
A00A04000	010502050107140101	1415	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,493.00	17,949.00
A00A04000	010502050107140101	1416	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,976.00	1,978.00	23,714.00
A00A04000	010502050107140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00A04000	010502050107140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00A04000	010502050107140101	1500	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,346.00	52,174.00
A00A04000	010502050107140101	1510	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,346.00	52,174.00
A00A04000	010502050107140101	1512	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,346.00	52,174.00
A00A04000	010502050107140101	2000	181.00	18,806.00	1,108.00	6,901.00	869.00	840.00	408.00	888.00	455.00	317.00	15.00	0.00	30,788.00
A00A04000	010502050107140101	2100	181.00	634.00	1,108.00	6,901.00	737.00	840.00	408.00	756.00	455.00	317.00	15.00	0.00	12,352.00
A00A04000	010502050107140101	2110	181.00	634.00	1,069.00	399.00	698.00	840.00	369.00	756.00	416.00	317.00	15.00	0.00	5,694.00
A00A04000	010502050107140101	2111	181.00	605.00	673.00	399.00	173.00	834.00	245.00	490.00	410.00	317.00	15.00	0.00	4,342.00
A00A04000	010502050107140101	2112	0.00	29.00	396.00	0.00	525.00	6.00	124.00	266.00	6.00	0.00	0.00	0.00	1,352.00
A00A04000	010502050107140101	2140	0.00	0.00	39.00	6,502.00	39.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	6,658.00
A00A04000	010502050107140101	2141	0.00	0.00	39.00	6,502.00	39.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	6,658.00
A00A04000	010502050107140101	2700	0.00	18,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00
A00A04000	010502050107140101	2710	0.00	18,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00
A00A04000	010502050107140101	2711	0.00	18,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00
A00A04000	010502050107140101	2900	0.00	132.00	0.00	0.00	132.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	396.00
A00A04000	010502050107140101	2940	0.00	132.00	0.00	0.00	132.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	396.00
A00A04000	010502050107140101	2941	0.00	132.00	0.00	0.00	132.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	396.00
A00A04000	010502050107140101	3000	9,166.00	9,166.00	68,356.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	129,166.00	121,391.00	9,166.00	401,407.00
A00A04000	010502050107140101	3100	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00A04000	010502050107140101	3150	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00A04000	010502050107140101	3151	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00A04000	010502050107140101	3200	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
A00A04000	010502050107140101	3260	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
A00A04000	010502050107140101	3261	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
A00A04000	010502050107140101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
A00A04000	010502050107140101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
A00A04000	010502050107140101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
A00A04000	010502050107140101	3900	8,141.00	8,141.00	67,331.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	120,366.00	8,141.00	269,107.00
A00A04000	010502050107140101	3980	8,141.00	8,141.00	67,331.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	120,366.00	8,141.00	269,107.00
A00A04000	010502050107140101	3982	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	8,141.00	97,692.00
A00A04000	010502050107140101	3983	0.00	0.00	59,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,225.00	0.00	171,415.00
A00A05000	010805010103140101	1000	170,222.00	170,222.00	325,371.00	170,222.00	170,222.00	170,222.00	170,222.00	170,222.00	170,222.00	170,222.00	236,042.00	486,222.00	2,579,633.00
A00A05000	010805010103140101	1100	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	1,692,480.00
A00A05000	010805010103140101	1130	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	1,692,480.00
A00A05000	010805010103140101	1131	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	141,040.00	1,692,480.00
A00A05000	010805010103140101	1300	600.00	600.00	155,749.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	66,420.00	316,606.00	544,175.00
A00A05000	010805010103140101	1310	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00A05000	010805010103140101	1311	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00A05000	010805010103140101	1320	0.00	0.00	155,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,820.00	216,266.00	437,235.00
A00A05000	010805010103140101	1321	0.00	0.00	61,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,820.00	0.00	126,940.00
A00A05000	010805010103140101	1322	0.00	0.00	94,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,266.00	310,295.00
A00A05000	010805010103140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,740.00	99,740.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A05000	010805010103140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,740.00	99,740.00
A00A05000	010805010103140101	1400	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,576.00	342,978.00
A00A05000	010805010103140101	1410	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,582.00	28,576.00	342,978.00
A00A05000	010805010103140101	1412	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,418.00	13,412.00	161,010.00
A00A05000	010805010103140101	1413	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,956.00	9,953.00	119,469.00
A00A05000	010805010103140101	1414	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,486.00	29,788.00
A00A05000	010805010103140101	1415	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,174.00	1,177.00	14,091.00
A00A05000	010805010103140101	1416	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,552.00	1,548.00	18,620.00
A00A05000	010805010103140101	2000	12,577.00	11,235.00	54,334.00	8,855.00	3,573.00	37,580.00	1,941.00	1,089.00	12,898.00	2,153.00	810.00	810.00	147,855.00
A00A05000	010805010103140101	2100	1,367.00	426.00	1,664.00	7,835.00	167.00	442.00	1,131.00	0.00	895.00	0.00	0.00	0.00	13,927.00
A00A05000	010805010103140101	2110	19.00	426.00	1,664.00	0.00	167.00	442.00	234.00	0.00	167.00	0.00	0.00	0.00	3,119.00
A00A05000	010805010103140101	2111	19.00	426.00	151.00	0.00	167.00	442.00	234.00	0.00	167.00	0.00	0.00	0.00	1,606.00
A00A05000	010805010103140101	2112	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.00
A00A05000	010805010103140101	2140	0.00	0.00	0.00	7,835.00	0.00	0.00	591.00	0.00	728.00	0.00	0.00	0.00	9,154.00
A00A05000	010805010103140101	2141	0.00	0.00	0.00	7,835.00	0.00	0.00	591.00	0.00	728.00	0.00	0.00	0.00	9,154.00
A00A05000	010805010103140101	2150	1,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00
A00A05000	010805010103140101	2151	1,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00
A00A05000	010805010103140101	2160	306.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	612.00
A00A05000	010805010103140101	2161	306.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	612.00
A00A05000	010805010103140101	2400	5,000.00	0.00	311.00	0.00	2,596.00	19,352.00	0.00	0.00	0.00	0.00	0.00	0.00	27,259.00
A00A05000	010805010103140101	2460	5,000.00	0.00	311.00	0.00	2,596.00	19,352.00	0.00	0.00	0.00	0.00	0.00	0.00	27,259.00
A00A05000	010805010103140101	2461	5,000.00	0.00	311.00	0.00	2,596.00	19,352.00	0.00	0.00	0.00	0.00	0.00	0.00	27,259.00
A00A05000	010805010103140101	2600	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
A00A05000	010805010103140101	2610	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
A00A05000	010805010103140101	2611	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
A00A05000	010805010103140101	2700	0.00	9,720.00	10,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,770.00
A00A05000	010805010103140101	2710	0.00	9,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00
A00A05000	010805010103140101	2711	0.00	9,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00
A00A05000	010805010103140101	2720	0.00	0.00	10,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,050.00
A00A05000	010805010103140101	2721	0.00	0.00	10,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,050.00
A00A05000	010805010103140101	2900	5,400.00	279.00	41,499.00	210.00	0.00	16,976.00	0.00	279.00	11,193.00	1,343.00	0.00	0.00	77,179.00
A00A05000	010805010103140101	2910	0.00	279.00	660.00	210.00	0.00	0.00	0.00	279.00	0.00	93.00	0.00	0.00	1,521.00
A00A05000	010805010103140101	2911	0.00	279.00	660.00	210.00	0.00	0.00	0.00	279.00	0.00	93.00	0.00	0.00	1,521.00
A00A05000	010805010103140101	2940	5,400.00	0.00	40,839.00	0.00	0.00	16,976.00	0.00	0.00	11,193.00	1,250.00	0.00	0.00	75,658.00
A00A05000	010805010103140101	2941	5,400.00	0.00	40,839.00	0.00	0.00	16,976.00	0.00	0.00	11,193.00	1,250.00	0.00	0.00	75,658.00
A00A05000	010805010103140101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A05000	010805010103140101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A05000	010805010103140101	3000	209,202.00	9,202.00	64,331.00	9,202.00	12,702.00	609,202.00	9,202.00	19,702.00	9,202.00	16,202.00	84,013.00	109,202.00	1,161,364.00
A00A05000	010805010103140101	3100	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00	5,610.00	3,110.00	3,110.00	39,820.00
A00A05000	010805010103140101	3140	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
A00A05000	010805010103140101	3141	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
A00A05000	010805010103140101	3150	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
A00A05000	010805010103140101	3151	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
A00A05000	010805010103140101	3170	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	4,450.00	1,950.00	1,950.00	25,900.00
A00A05000	010805010103140101	3171	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	4,450.00	1,950.00	1,950.00	25,900.00
A00A05000	010805010103140101	3200	200,500.00	500.00	500.00	500.00	500.00	600,500.00	500.00	500.00	500.00	1,500.00	1,500.00	100,500.00	908,000.00
A00A05000	010805010103140101	3260	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	1,500.00	500.00	8,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A05000	010805010103140101	3261	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	1,500.00	500.00	8,000.00
A00A05000	010805010103140101	3270	200,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	900,000.00
A00A05000	010805010103140101	3271	200,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	900,000.00
A00A05000	010805010103140101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A05000	010805010103140101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A05000	010805010103140101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A05000	010805010103140101	3500	0.00	0.00	17,500.00	0.00	3,500.00	0.00	0.00	10,500.00	0.00	3,500.00	0.00	0.00	35,000.00
A00A05000	010805010103140101	3530	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
A00A05000	010805010103140101	3531	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
A00A05000	010805010103140101	3550	0.00	0.00	10,500.00	0.00	3,500.00	0.00	0.00	10,500.00	0.00	3,500.00	0.00	0.00	28,000.00
A00A05000	010805010103140101	3551	0.00	0.00	10,500.00	0.00	3,500.00	0.00	0.00	10,500.00	0.00	3,500.00	0.00	0.00	28,000.00
A00A05000	010805010103140101	3900	5,592.00	5,592.00	43,221.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	79,403.00	5,592.00	178,544.00
A00A05000	010805010103140101	3980	5,592.00	5,592.00	43,221.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	79,403.00	5,592.00	178,544.00
A00A05000	010805010103140101	3982	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	67,104.00
A00A05000	010805010103140101	3983	0.00	0.00	37,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,811.00	0.00	111,440.00
A00A05000	010805010103140101	5000	0.00	38,500.00	53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00
A00A05000	010805010103140101	5100	0.00	38,500.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
A00A05000	010805010103140101	5150	0.00	38,500.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
A00A05000	010805010103140101	5151	0.00	38,500.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
A00A05000	010805010103140101	5600	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
A00A05000	010805010103140101	5650	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
A00A05000	010805010103140101	5651	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
A00B00000	010502020401140101	1000	162,729.00	162,729.00	292,998.00	162,729.00	162,729.00	162,729.00	162,729.00	162,729.00	162,729.00	162,729.00	217,995.00	584,844.00	2,560,398.00
A00B00000	010502020401140101	1100	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	1,421,088.00
A00B00000	010502020401140101	1130	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	1,421,088.00
A00B00000	010502020401140101	1131	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	118,424.00	1,421,088.00
A00B00000	010502020401140101	1300	18,174.00	18,174.00	148,443.00	18,174.00	18,174.00	18,174.00	18,174.00	18,174.00	18,174.00	18,174.00	73,440.00	440,299.00	825,748.00
A00B00000	010502020401140101	1310	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
A00B00000	010502020401140101	1311	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
A00B00000	010502020401140101	1320	0.00	0.00	130,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,266.00	181,585.00	367,120.00
A00B00000	010502020401140101	1321	0.00	0.00	51,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,266.00	0.00	106,584.00
A00B00000	010502020401140101	1322	0.00	0.00	78,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,585.00	260,536.00
A00B00000	010502020401140101	1340	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	258,540.00	456,540.00
A00B00000	010502020401140101	1345	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	258,540.00	456,540.00
A00B00000	010502020401140101	1400	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,113.00	18,103.00	217,346.00
A00B00000	010502020401140101	1410	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,308.00	17,295.00	207,683.00
A00B00000	010502020401140101	1412	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,122.00	97,497.00
A00B00000	010502020401140101	1413	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,029.00	6,024.00	72,343.00
A00B00000	010502020401140101	1414	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,503.00	1,505.00	18,038.00
A00B00000	010502020401140101	1415	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	8,532.00
A00B00000	010502020401140101	1416	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	933.00	11,273.00
A00B00000	010502020401140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00B00000	010502020401140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00B00000	010502020401140101	1500	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00B00000	010502020401140101	1510	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00B00000	010502020401140101	1512	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00B00000	010502020401140101	2000	8,642.00	12,321.00	13,966.00	6,349.00	8,542.00	5,560.00	9,195.00	5,771.00	5,816.00	8,293.00	7,188.00	5,558.00	97,201.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00B00000	010502020401140101	2100	3,777.00	1,330.00	1,749.00	1,857.00	3,798.00	1,073.00	1,499.00	1,314.00	956.00	3,801.00	2,444.00	1,071.00	24,669.00
A00B00000	010502020401140101	2110	1,167.00	1,330.00	1,624.00	1,197.00	1,188.00	948.00	1,499.00	1,314.00	831.00	1,191.00	2,444.00	946.00	15,679.00
A00B00000	010502020401140101	2111	1,167.00	1,291.00	1,505.00	1,197.00	1,188.00	948.00	1,499.00	1,314.00	831.00	1,191.00	2,325.00	946.00	15,402.00
A00B00000	010502020401140101	2112	0.00	39.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	277.00
A00B00000	010502020401140101	2120	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
A00B00000	010502020401140101	2122	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
A00B00000	010502020401140101	2140	2,610.00	0.00	125.00	0.00	2,610.00	125.00	0.00	0.00	125.00	2,610.00	0.00	125.00	8,330.00
A00B00000	010502020401140101	2141	2,610.00	0.00	125.00	0.00	2,610.00	125.00	0.00	0.00	125.00	2,610.00	0.00	125.00	8,330.00
A00B00000	010502020401140101	2150	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
A00B00000	010502020401140101	2151	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
A00B00000	010502020401140101	2200	1,715.00	1,221.00	1,710.00	1,342.00	1,594.00	1,337.00	1,715.00	1,221.00	1,710.00	1,342.00	1,594.00	1,337.00	17,838.00
A00B00000	010502020401140101	2210	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	13,092.00
A00B00000	010502020401140101	2211	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	1,191.00	991.00	13,092.00
A00B00000	010502020401140101	2230	524.00	230.00	519.00	351.00	403.00	346.00	524.00	230.00	519.00	351.00	403.00	346.00	4,746.00
A00B00000	010502020401140101	2231	524.00	230.00	519.00	351.00	403.00	346.00	524.00	230.00	519.00	351.00	403.00	346.00	4,746.00
A00B00000	010502020401140101	2600	3,150.00	3,150.00	10,507.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	45,243.00
A00B00000	010502020401140101	2610	3,150.00	3,150.00	10,507.00	3,150.00	3,150.00	3,150.00	3,150.00	3,236.00	3,150.00	3,150.00	3,150.00	3,150.00	45,243.00
A00B00000	010502020401140101	2611	3,150.00	3,150.00	10,507.00	3,150.00	3,150.00	3,150.00	3,150.00	3,236.00	3,150.00	3,150.00	3,150.00	3,150.00	45,243.00
A00B00000	010502020401140101	2700	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
A00B00000	010502020401140101	2710	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
A00B00000	010502020401140101	2711	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
A00B00000	010502020401140101	2900	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	2,831.00
A00B00000	010502020401140101	2960	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	2,831.00
A00B00000	010502020401140101	2961	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	2,831.00
A00B00000	010502020401140101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	3000	12,339.00	12,339.00	57,443.00	10,839.00	57,012.00	10,839.00	80,839.00	10,539.00	18,562.00	11,339.00	185,442.00	459,840.00	927,372.00
A00B00000	010502020401140101	3100	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
A00B00000	010502020401140101	3140	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00B00000	010502020401140101	3141	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00B00000	010502020401140101	3150	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
A00B00000	010502020401140101	3151	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
A00B00000	010502020401140101	3200	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,334.00	1,334.00	15,998.00
A00B00000	010502020401140101	3260	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,334.00	1,334.00	15,998.00
A00B00000	010502020401140101	3261	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,334.00	1,334.00	15,998.00
A00B00000	010502020401140101	3300	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	1,400.00
A00B00000	010502020401140101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	3360	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	1,400.00
A00B00000	010502020401140101	3362	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	1,400.00
A00B00000	010502020401140101	3500	0.00	1,500.00	5,000.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	1,500.00	0.00	0.00	28,000.00
A00B00000	010502020401140101	3520	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	3,000.00
A00B00000	010502020401140101	3521	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	3,000.00
A00B00000	010502020401140101	3550	0.00	0.00	5,000.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
A00B00000	010502020401140101	3551	0.00	0.00	5,000.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
A00B00000	010502020401140101	3700	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	500.00	0.00	101,500.00	0.00	106,500.00
A00B00000	010502020401140101	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00B00000	010502020401140101	3711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
A00B00000	010502020401140101	3720	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	3,000.00
A00B00000	010502020401140101	3721	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	3,000.00
A00B00000	010502020401140101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
A00B00000	010502020401140101	3752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
A00B00000	010502020401140101	3790	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	3,500.00
A00B00000	010502020401140101	3791	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	3,500.00
A00B00000	010502020401140101	3800	0.00	0.00	0.00	0.00	29,673.00	0.00	70,000.00	0.00	3,223.00	0.00	0.00	450,000.00	552,896.00
A00B00000	010502020401140101	3820	0.00	0.00	0.00	0.00	29,673.00	0.00	70,000.00	0.00	3,223.00	0.00	0.00	450,000.00	552,896.00
A00B00000	010502020401140101	3822	0.00	0.00	0.00	0.00	29,673.00	0.00	70,000.00	0.00	3,223.00	0.00	0.00	450,000.00	552,896.00
A00B00000	010502020401140101	3900	8,056.00	8,056.00	47,460.00	8,056.00	8,056.00	8,056.00	8,056.00	7,056.00	7,056.00	7,056.00	81,158.00	7,056.00	205,178.00
A00B00000	010502020401140101	3980	6,056.00	6,056.00	45,460.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	80,158.00	6,056.00	186,178.00
A00B00000	010502020401140101	3982	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	6,056.00	72,672.00
A00B00000	010502020401140101	3983	0.00	0.00	39,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,102.00	0.00	113,506.00
A00B00000	010502020401140101	3990	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	19,000.00
A00B00000	010502020401140101	3992	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	19,000.00
A00B00000	010502020401140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B00000	010502020401140101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B03000	010502020101140101	1000	176,620.00	176,065.00	334,735.00	176,622.00	176,065.00	176,065.00	176,622.00	176,065.00	176,065.00	178,021.00	243,380.00	638,263.00	2,804,588.00
A00B03000	010502020101140101	1100	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	1,730,904.00
A00B03000	010502020101140101	1130	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	1,730,904.00
A00B03000	010502020101140101	1131	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	144,242.00	1,730,904.00
A00B03000	010502020101140101	1300	774.00	774.00	159,444.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	68,089.00	462,487.00	696,986.00
A00B03000	010502020101140101	1310	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
A00B03000	010502020101140101	1311	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
A00B03000	010502020101140101	1320	0.00	0.00	158,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,315.00	221,173.00	447,158.00
A00B03000	010502020101140101	1321	0.00	0.00	62,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,315.00	0.00	129,822.00
A00B03000	010502020101140101	1322	0.00	0.00	96,163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,173.00	317,336.00
A00B03000	010502020101140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,540.00	240,540.00
A00B03000	010502020101140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,540.00	240,540.00
A00B03000	010502020101140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00B03000	010502020101140101	1400	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,626.00	22,624.00	271,510.00
A00B03000	010502020101140101	1410	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,821.00	21,816.00	261,847.00
A00B03000	010502020101140101	1412	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	10,747.00	128,964.00
A00B03000	010502020101140101	1413	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,974.00	7,978.00	95,692.00
A00B03000	010502020101140101	1414	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	10,992.00
A00B03000	010502020101140101	1415	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	935.00	11,286.00
A00B03000	010502020101140101	1416	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,243.00	1,240.00	14,913.00
A00B03000	010502020101140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00B03000	010502020101140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00B03000	010502020101140101	1500	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	8,423.00	9,822.00	8,423.00	8,910.00	102,962.00
A00B03000	010502020101140101	1510	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00B03000	010502020101140101	1512	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00B03000	010502020101140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	486.00	1,885.00
A00B03000	010502020101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00
A00B03000	010502020101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
A00B03000	010502020101140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
A00B03000	010502020101140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
A00B03000	010502020101140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00B03000	010502020101140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00B03000	010502020101140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00B03000	010502020101140101	2000	6,568.00	14,299.00	6,905.00	4,431.00	8,552.00	4,292.00	4,688.00	4,965.00	4,717.00	5,530.00	4,783.00	3,860.00	73,590.00
A00B03000	010502020101140101	2100	1,980.00	924.00	1,493.00	1,006.00	1,923.00	656.00	952.00	695.00	920.00	2,072.00	590.00	402.00	13,613.00
A00B03000	010502020101140101	2110	980.00	824.00	1,161.00	906.00	579.00	556.00	852.00	595.00	588.00	728.00	488.00	402.00	8,659.00
A00B03000	010502020101140101	2111	980.00	824.00	619.00	906.00	579.00	556.00	852.00	595.00	588.00	728.00	488.00	402.00	8,117.00
A00B03000	010502020101140101	2112	0.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00
A00B03000	010502020101140101	2120	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	220.00
A00B03000	010502020101140101	2122	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	220.00
A00B03000	010502020101140101	2140	0.00	0.00	122.00	0.00	1,244.00	0.00	0.00	0.00	122.00	1,244.00	0.00	0.00	2,732.00
A00B03000	010502020101140101	2141	0.00	0.00	122.00	0.00	1,244.00	0.00	0.00	0.00	122.00	1,244.00	0.00	0.00	2,732.00
A00B03000	010502020101140101	2150	1,000.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	102.00	0.00	2,002.00
A00B03000	010502020101140101	2151	1,000.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	102.00	0.00	2,002.00
A00B03000	010502020101140101	2200	1,348.00	1,182.00	1,182.00	185.00	558.00	396.00	496.00	530.00	557.00	218.00	953.00	218.00	7,823.00
A00B03000	010502020101140101	2210	1,018.00	852.00	852.00	176.00	376.00	354.00	426.00	376.00	487.00	176.00	771.00	176.00	6,040.00
A00B03000	010502020101140101	2211	1,018.00	852.00	852.00	176.00	376.00	354.00	426.00	376.00	487.00	176.00	771.00	176.00	6,040.00
A00B03000	010502020101140101	2230	330.00	330.00	330.00	9.00	182.00	42.00	70.00	154.00	70.00	42.00	182.00	42.00	1,783.00
A00B03000	010502020101140101	2231	330.00	330.00	330.00	9.00	182.00	42.00	70.00	154.00	70.00	42.00	182.00	42.00	1,783.00
A00B03000	010502020101140101	2600	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
A00B03000	010502020101140101	2610	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
A00B03000	010502020101140101	2611	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	38,880.00
A00B03000	010502020101140101	2700	0.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,240.00
A00B03000	010502020101140101	2710	0.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,240.00
A00B03000	010502020101140101	2711	0.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,240.00
A00B03000	010502020101140101	2900	0.00	713.00	990.00	0.00	2,831.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	5,034.00
A00B03000	010502020101140101	2930	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
A00B03000	010502020101140101	2931	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
A00B03000	010502020101140101	2940	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00
A00B03000	010502020101140101	2941	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00
A00B03000	010502020101140101	2960	0.00	0.00	182.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.00
A00B03000	010502020101140101	2961	0.00	0.00	182.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.00
A00B03000	010502020101140101	2990	0.00	713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.00
A00B03000	010502020101140101	2992	0.00	713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.00
A00B03000	010502020101140101	3000	8,337.00	1,308,337.00	68,442.00	8,337.00	18,337.00	8,337.00	8,337.00	21,349.00	8,337.00	18,337.00	94,824.00	8,340.00	1,579,651.00
A00B03000	010502020101140101	3100	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
A00B03000	010502020101140101	3140	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00B03000	010502020101140101	3141	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00B03000	010502020101140101	3150	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00B03000	010502020101140101	3151	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00B03000	010502020101140101	3180	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
A00B03000	010502020101140101	3181	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00B03000	010502020101140101	3200	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00B03000	010502020101140101	3260	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00B03000	010502020101140101	3261	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00B03000	010502020101140101	3300	0.00	1,300,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,500.00
A00B03000	010502020101140101	3310	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
A00B03000	010502020101140101	3311	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
A00B03000	010502020101140101	3360	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00B03000	010502020101140101	3362	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00B03000	010502020101140101	3500	0.00	0.00	1,000.00	0.00	10,000.00	0.00	0.00	512.00	0.00	10,000.00	0.00	0.00	21,512.00
A00B03000	010502020101140101	3520	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00	1,512.00
A00B03000	010502020101140101	3521	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00	1,512.00
A00B03000	010502020101140101	3550	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00
A00B03000	010502020101140101	3551	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00
A00B03000	010502020101140101	3700	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	24,000.00
A00B03000	010502020101140101	3710	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
A00B03000	010502020101140101	3711	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
A00B03000	010502020101140101	3720	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	3,000.00
A00B03000	010502020101140101	3721	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	3,000.00
A00B03000	010502020101140101	3750	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	5,000.00
A00B03000	010502020101140101	3751	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	5,000.00
A00B03000	010502020101140101	3790	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,000.00
A00B03000	010502020101140101	3791	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,000.00
A00B03000	010502020101140101	3900	6,737.00	6,737.00	52,842.00	6,737.00	6,737.00	6,737.00	6,737.00	6,737.00	6,737.00	6,737.00	93,224.00	6,740.00	213,439.00
A00B03000	010502020101140101	3980	6,529.00	6,529.00	52,634.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	93,015.00	6,529.00	210,939.00
A00B03000	010502020101140101	3982	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	78,348.00
A00B03000	010502020101140101	3983	0.00	0.00	46,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,486.00	0.00	132,591.00
A00B03000	010502020101140101	3990	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	211.00	2,500.00
A00B03000	010502020101140101	3992	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	209.00	211.00	2,500.00
A00B03000	010502020101140101	4000	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00B03000	010502020101140101	4400	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00B03000	010502020101140101	4410	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00B03000	010502020101140101	4413	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00C00000	010502040101140101	1000	297,509.00	296,396.00	548,948.00	297,509.00	296,396.00	296,396.00	297,509.00	296,396.00	298,588.00	300,306.00	403,539.00	890,287.00	4,519,778.00
A00C00000	010502040101140101	1100	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	2,669,232.00
A00C00000	010502040101140101	1130	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	2,669,232.00
A00C00000	010502040101140101	1131	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	222,436.00	2,669,232.00
A00C00000	010502040101140101	1300	23,118.00	23,118.00	275,670.00	23,118.00	23,118.00	23,118.00	23,118.00	23,118.00	25,311.00	23,118.00	130,262.00	615,697.00	1,231,884.00
A00C00000	010502040101140101	1310	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	14,496.00
A00C00000	010502040101140101	1311	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	1,208.00	14,496.00
A00C00000	010502040101140101	1320	0.00	0.00	252,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,144.00	352,039.00	711,735.00
A00C00000	010502040101140101	1321	0.00	0.00	99,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,144.00	0.00	206,634.00
A00C00000	010502040101140101	1322	0.00	0.00	153,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,039.00	505,101.00
A00C00000	010502040101140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00C00000	010502040101140101	1340	21,910.00	21,910.00	21,910.00	21,910.00	21,910.00	21,910.00	21,910.00	21,910.00	24,103.00	21,910.00	21,910.00	262,450.00	505,653.00
A00C00000	010502040101140101	1345	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	14,758.00	255,298.00	417,636.00
A00C00000	010502040101140101	1346	7,152.00	7,152.00	7,152.00	7,152.00	7,152.00	7,152.00	7,152.00	7,152.00	9,345.00	7,152.00	7,152.00	7,152.00	88,017.00
A00C00000	010502040101140101	1400	41,526.00	41,526.00	41,526.00	41,526.00	41,526.00	41,526.00	41,526.00	41,525.00	41,525.00	41,525.00	41,525.00	41,528.00	498,310.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00C00000	010502040101140101	1410	40,721.00	40,721.00	40,721.00	40,721.00	40,721.00	40,721.00	40,721.00	40,720.00	40,720.00	40,720.00	40,720.00	40,720.00	488,647.00
A00C00000	010502040101140101	1412	19,905.00	19,905.00	19,905.00	19,905.00	19,905.00	19,905.00	19,905.00	19,905.00	19,905.00	19,906.00	19,906.00	19,906.00	238,863.00
A00C00000	010502040101140101	1413	14,770.00	14,770.00	14,770.00	14,770.00	14,770.00	14,770.00	14,770.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	177,235.00
A00C00000	010502040101140101	1414	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00	2,003.00	2,003.00	24,026.00
A00C00000	010502040101140101	1415	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	1,742.00	20,904.00
A00C00000	010502040101140101	1416	2,302.00	2,302.00	2,302.00	2,302.00	2,302.00	2,302.00	2,302.00	2,302.00	2,302.00	2,301.00	2,300.00	2,300.00	27,619.00
A00C00000	010502040101140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00C00000	010502040101140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00C00000	010502040101140101	1500	9,316.00	9,316.00	9,316.00	9,316.00	9,316.00	9,316.00	9,316.00	9,316.00	9,316.00	12,114.00	9,316.00	10,626.00	115,900.00
A00C00000	010502040101140101	1510	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00C00000	010502040101140101	1512	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	8,018.00	96,216.00
A00C00000	010502040101140101	1540	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	3,286.00	488.00	1,796.00	9,962.00
A00C00000	010502040101140101	1541	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	488.00	5,856.00
A00C00000	010502040101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.00	1,308.00
A00C00000	010502040101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
A00C00000	010502040101140101	1590	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
A00C00000	010502040101140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
A00C00000	010502040101140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
A00C00000	010502040101140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
A00C00000	010502040101140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
A00C00000	010502040101140101	2000	9,642.00	25,020.00	18,359.00	10,913.00	9,792.00	11,063.00	11,922.00	10,841.00	10,236.00	10,507.00	9,844.00	10,716.00	148,855.00
A00C00000	010502040101140101	2100	0.00	1,001.00	2,908.00	1,259.00	150.00	1,421.00	644.00	999.00	594.00	853.00	202.00	1,062.00	11,093.00
A00C00000	010502040101140101	2110	0.00	1,001.00	2,908.00	1,259.00	150.00	1,421.00	644.00	999.00	594.00	853.00	202.00	1,062.00	11,093.00
A00C00000	010502040101140101	2111	0.00	1,001.00	1,997.00	938.00	150.00	1,407.00	396.00	999.00	594.00	853.00	202.00	1,062.00	9,599.00
A00C00000	010502040101140101	2112	0.00	0.00	911.00	321.00	0.00	14.00	248.00	0.00	0.00	0.00	0.00	0.00	1,494.00
A00C00000	010502040101140101	2200	642.00	760.00	1,102.00	654.00	642.00	642.00	716.00	842.00	642.00	654.00	642.00	654.00	8,592.00
A00C00000	010502040101140101	2210	642.00	760.00	1,102.00	654.00	642.00	642.00	716.00	842.00	642.00	654.00	642.00	654.00	8,592.00
A00C00000	010502040101140101	2211	642.00	760.00	1,102.00	654.00	642.00	642.00	716.00	842.00	642.00	654.00	642.00	654.00	8,592.00
A00C00000	010502040101140101	2600	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
A00C00000	010502040101140101	2610	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
A00C00000	010502040101140101	2611	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
A00C00000	010502040101140101	2700	0.00	14,259.00	2,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,485.00
A00C00000	010502040101140101	2710	0.00	14,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259.00
A00C00000	010502040101140101	2711	0.00	14,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259.00
A00C00000	010502040101140101	2720	0.00	0.00	2,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226.00
A00C00000	010502040101140101	2721	0.00	0.00	2,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226.00
A00C00000	010502040101140101	2900	0.00	0.00	3,123.00	0.00	0.00	0.00	1,562.00	0.00	0.00	0.00	0.00	0.00	4,685.00
A00C00000	010502040101140101	2960	0.00	0.00	3,123.00	0.00	0.00	0.00	1,562.00	0.00	0.00	0.00	0.00	0.00	4,685.00
A00C00000	010502040101140101	2961	0.00	0.00	3,123.00	0.00	0.00	0.00	1,562.00	0.00	0.00	0.00	0.00	0.00	4,685.00
A00C00000	010502040101140101	3000	11,830.00	11,831.00	82,092.00	11,832.00	11,830.00	11,832.00	24,330.00	11,830.00	12,453.00	11,830.00	119,445.00	11,830.00	332,965.00
A00C00000	010502040101140101	3100	1,916.00	1,917.00	1,916.00	1,918.00	1,916.00	1,918.00	1,916.00	1,916.00	1,918.00	1,916.00	1,917.00	1,916.00	23,000.00
A00C00000	010502040101140101	3140	1,133.00	1,134.00	1,133.00	1,134.00	1,133.00	1,134.00	1,133.00	1,133.00	1,134.00	1,133.00	1,133.00	1,133.00	13,600.00
A00C00000	010502040101140101	3141	1,133.00	1,134.00	1,133.00	1,134.00	1,133.00	1,134.00	1,133.00	1,133.00	1,134.00	1,133.00	1,133.00	1,133.00	13,600.00
A00C00000	010502040101140101	3150	783.00	783.00	783.00	784.00	783.00	784.00	783.00	783.00	784.00	783.00	784.00	783.00	9,400.00
A00C00000	010502040101140101	3151	783.00	783.00	783.00	784.00	783.00	784.00	783.00	783.00	784.00	783.00	784.00	783.00	9,400.00
A00C00000	010502040101140101	3200	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	19,344.00
A00C00000	010502040101140101	3260	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	19,344.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00C00000	010502040101140101	3261	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	19,344.00
A00C00000	010502040101140101	3500	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A00C00000	010502040101140101	3550	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A00C00000	010502040101140101	3551	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A00C00000	010502040101140101	3700	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00C00000	010502040101140101	3790	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00C00000	010502040101140101	3791	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00C00000	010502040101140101	3900	8,302.00	8,302.00	65,564.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,923.00	8,302.00	115,916.00	8,302.00	265,121.00
A00C00000	010502040101140101	3980	8,302.00	8,302.00	65,564.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	115,916.00	8,302.00	264,500.00
A00C00000	010502040101140101	3982	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	8,302.00	99,624.00
A00C00000	010502040101140101	3983	0.00	0.00	57,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,614.00	0.00	164,876.00
A00C00000	010502040101140101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	0.00	621.00
A00C00000	010502040101140101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	0.00	621.00
A00C00000	010502040101140101	4000	0.00	0.00	5,000.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
A00C00000	010502040101140101	4400	0.00	0.00	5,000.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
A00C00000	010502040101140101	4410	0.00	0.00	5,000.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
A00C00000	010502040101140101	4413	0.00	0.00	5,000.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
A00D00000	010305010104140101	1000	195,709.00	195,154.00	369,016.00	195,712.00	195,155.00	195,155.00	195,713.00	195,156.00	195,839.00	197,113.00	268,914.00	574,084.00	2,972,720.00
A00D00000	010305010104140101	1100	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	1,874,736.00
A00D00000	010305010104140101	1130	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	1,874,736.00
A00D00000	010305010104140101	1131	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	156,228.00	1,874,736.00
A00D00000	010305010104140101	1300	2,472.00	2,472.00	176,334.00	2,472.00	2,472.00	2,472.00	2,472.00	2,472.00	3,154.00	2,472.00	76,232.00	380,761.00	656,257.00
A00D00000	010305010104140101	1310	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
A00D00000	010305010104140101	1311	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
A00D00000	010305010104140101	1320	0.00	0.00	173,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,760.00	242,349.00	489,971.00
A00D00000	010305010104140101	1321	0.00	0.00	68,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,760.00	0.00	142,251.00
A00D00000	010305010104140101	1322	0.00	0.00	105,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,349.00	347,720.00
A00D00000	010305010104140101	1340	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	2,506.00	1,824.00	1,824.00	137,764.00	158,510.00
A00D00000	010305010104140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
A00D00000	010305010104140101	1346	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	2,506.00	1,824.00	1,824.00	1,824.00	22,570.00
A00D00000	010305010104140101	1400	29,252.00	29,252.00	29,252.00	29,253.00	29,253.00	29,253.00	29,254.00	29,254.00	29,255.00	29,255.00	29,252.00	29,255.00	351,040.00
A00D00000	010305010104140101	1410	28,447.00	28,447.00	28,447.00	28,448.00	28,448.00	28,448.00	28,449.00	28,449.00	28,450.00	28,450.00	28,447.00	28,447.00	341,377.00
A00D00000	010305010104140101	1412	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,355.00	13,354.00	13,354.00	160,258.00
A00D00000	010305010104140101	1413	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,909.00	9,910.00	9,910.00	9,910.00	9,910.00	118,912.00
A00D00000	010305010104140101	1414	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,470.00	2,470.00	29,650.00
A00D00000	010305010104140101	1415	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,168.00	1,168.00	14,026.00
A00D00000	010305010104140101	1416	1,543.00	1,543.00	1,543.00	1,544.00	1,544.00	1,544.00	1,544.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,531.00
A00D00000	010305010104140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00D00000	010305010104140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00D00000	010305010104140101	1500	7,202.00	7,202.00	7,202.00	7,202.00	7,202.00	7,202.00	7,202.00	7,202.00	7,202.00	8,601.00	7,202.00	7,840.00	88,461.00
A00D00000	010305010104140101	1510	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
A00D00000	010305010104140101	1512	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
A00D00000	010305010104140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	637.00	2,036.00
A00D00000	010305010104140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.00	637.00
A00D00000	010305010104140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
A00D00000	010305010104140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
A00D00000	010305010104140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00D00000	010305010104140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00D00000	010305010104140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00D00000	010305010104140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
A00D00000	010305010104140101	2000	3,404.00	19,786.00	4,599.00	6,012.00	4,647.00	4,662.00	4,303.00	5,073.00	4,393.00	5,103.00	4,723.00	3,660.00	70,365.00
A00D00000	010305010104140101	2100	74.00	1,447.00	1,269.00	2,682.00	1,317.00	1,332.00	973.00	1,594.00	1,063.00	1,773.00	1,393.00	330.00	15,247.00
A00D00000	010305010104140101	2110	74.00	1,447.00	1,269.00	1,207.00	1,317.00	1,332.00	973.00	1,594.00	1,063.00	1,287.00	1,393.00	330.00	13,286.00
A00D00000	010305010104140101	2111	74.00	1,447.00	1,269.00	1,207.00	1,317.00	1,332.00	973.00	1,594.00	1,063.00	1,287.00	1,393.00	330.00	13,286.00
A00D00000	010305010104140101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	0.00	0.00	486.00
A00D00000	010305010104140101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	0.00	0.00	486.00
A00D00000	010305010104140101	2150	0.00	0.00	0.00	1,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00
A00D00000	010305010104140101	2151	0.00	0.00	0.00	1,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00
A00D00000	010305010104140101	2600	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	40,258.00
A00D00000	010305010104140101	2610	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	40,258.00
A00D00000	010305010104140101	2611	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00	3,479.00	3,330.00	3,330.00	3,330.00	3,330.00	40,258.00
A00D00000	010305010104140101	2700	0.00	14,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,860.00
A00D00000	010305010104140101	2710	0.00	14,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,860.00
A00D00000	010305010104140101	2711	0.00	14,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,860.00
A00D00000	010305010104140101	3000	8,725.00	18,725.00	63,951.00	8,725.00	8,725.00	21,013.00	18,725.00	8,725.00	18,493.00	8,725.00	102,748.00	18,493.00	305,773.00
A00D00000	010305010104140101	3100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00D00000	010305010104140101	3150	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00D00000	010305010104140101	3151	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00D00000	010305010104140101	3200	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00D00000	010305010104140101	3260	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00D00000	010305010104140101	3261	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00D00000	010305010104140101	3300	0.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
A00D00000	010305010104140101	3390	0.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
A00D00000	010305010104140101	3391	0.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00
A00D00000	010305010104140101	3500	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00D00000	010305010104140101	3550	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00D00000	010305010104140101	3551	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00D00000	010305010104140101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
A00D00000	010305010104140101	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
A00D00000	010305010104140101	3790	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
A00D00000	010305010104140101	3791	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
A00D00000	010305010104140101	3900	6,525.00	6,525.00	61,751.00	6,525.00	6,525.00	16,293.00	6,525.00	6,525.00	16,293.00	6,525.00	93,548.00	16,293.00	249,853.00
A00D00000	010305010104140101	3920	0.00	0.00	9,768.00	0.00	0.00	9,768.00	0.00	0.00	9,768.00	0.00	0.00	9,768.00	39,072.00
A00D00000	010305010104140101	3922	0.00	0.00	9,768.00	0.00	0.00	9,768.00	0.00	0.00	9,768.00	0.00	0.00	9,768.00	39,072.00
A00D00000	010305010104140101	3980	6,525.00	6,525.00	51,983.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	93,548.00	6,525.00	210,781.00
A00D00000	010305010104140101	3982	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	6,525.00	78,300.00
A00D00000	010305010104140101	3983	0.00	0.00	45,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,023.00	0.00	132,481.00
A00D00000	010305010104140101	4000	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00D00000	010305010104140101	4400	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00D00000	010305010104140101	4410	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00D00000	010305010104140101	4413	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
A00D00000	010305010104140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00D00000	010305010104140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00D00000	010305010104140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00D00000	010305010104140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00G00000	010304010101140101	1000	333,418.00	333,418.00	626,388.00	333,418.00	333,418.00	333,418.00	333,417.00	333,417.00	333,417.00	333,417.00	457,709.00	1,117,221.00	5,202,076.00
A00G00000	010304010101140101	1100	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	3,195,984.00
A00G00000	010304010101140101	1130	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	3,195,984.00
A00G00000	010304010101140101	1131	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	266,332.00	3,195,984.00
A00G00000	010304010101140101	1300	9,718.00	9,718.00	302,688.00	9,718.00	9,718.00	9,718.00	9,718.00	9,718.00	9,718.00	9,718.00	134,010.00	793,518.00	1,317,678.00
A00G00000	010304010101140101	1310	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	13,752.00
A00G00000	010304010101140101	1311	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	13,752.00
A00G00000	010304010101140101	1320	0.00	0.00	292,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,292.00	408,378.00	825,640.00
A00G00000	010304010101140101	1321	0.00	0.00	115,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,292.00	0.00	239,705.00
A00G00000	010304010101140101	1322	0.00	0.00	177,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,378.00	585,935.00
A00G00000	010304010101140101	1340	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	478,286.00
A00G00000	010304010101140101	1345	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	8,572.00	478,286.00
A00G00000	010304010101140101	1400	48,989.00	48,989.00	48,989.00	48,989.00	48,989.00	48,989.00	48,988.00	48,988.00	48,988.00	48,988.00	48,988.00	48,992.00	587,866.00
A00G00000	010304010101140101	1410	48,184.00	48,184.00	48,184.00	48,184.00	48,184.00	48,184.00	48,183.00	48,183.00	48,183.00	48,183.00	48,183.00	48,184.00	578,203.00
A00G00000	010304010101140101	1412	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	23,412.00	280,944.00
A00G00000	010304010101140101	1413	17,372.00	17,372.00	17,372.00	17,372.00	17,372.00	17,372.00	17,371.00	17,371.00	17,371.00	17,371.00	17,371.00	17,371.00	208,459.00
A00G00000	010304010101140101	1414	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,644.00	2,645.00	31,729.00
A00G00000	010304010101140101	1415	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	2,049.00	24,588.00
A00G00000	010304010101140101	1416	2,707.00	2,707.00	2,707.00	2,707.00	2,707.00	2,707.00	2,706.00	2,707.00	2,707.00	2,707.00	2,707.00	2,707.00	32,483.00
A00G00000	010304010101140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00G00000	010304010101140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
A00G00000	010304010101140101	1500	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	100,548.00
A00G00000	010304010101140101	1510	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	100,548.00
A00G00000	010304010101140101	1512	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	8,379.00	100,548.00
A00G00000	010304010101140101	2000	9,519.00	30,642.00	13,102.00	7,056.00	7,056.00	8,300.00	7,056.00	7,056.00	8,300.00	7,542.00	9,833.00	8,300.00	123,762.00
A00G00000	010304010101140101	2100	2,506.00	2,506.00	6,527.00	2,506.00	2,506.00	3,750.00	2,506.00	2,506.00	3,750.00	2,506.00	5,283.00	3,750.00	40,602.00
A00G00000	010304010101140101	2110	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	25,356.00
A00G00000	010304010101140101	2111	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	1,763.00	21,156.00
A00G00000	010304010101140101	2112	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A00G00000	010304010101140101	2120	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00G00000	010304010101140101	2122	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00G00000	010304010101140101	2140	193.00	193.00	4,214.00	193.00	193.00	1,437.00	193.00	193.00	1,437.00	193.00	2,970.00	1,437.00	12,846.00
A00G00000	010304010101140101	2141	193.00	193.00	4,214.00	193.00	193.00	1,437.00	193.00	193.00	1,437.00	193.00	2,970.00	1,437.00	12,846.00
A00G00000	010304010101140101	2600	4,050.00	4,536.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,536.00	4,050.00	4,050.00	49,572.00
A00G00000	010304010101140101	2610	4,050.00	4,536.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,536.00	4,050.00	4,050.00	49,572.00
A00G00000	010304010101140101	2611	4,050.00	4,536.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,536.00	4,050.00	4,050.00	49,572.00
A00G00000	010304010101140101	2700	0.00	23,100.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00
A00G00000	010304010101140101	2710	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
A00G00000	010304010101140101	2711	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
A00G00000	010304010101140101	2720	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00
A00G00000	010304010101140101	2721	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00G00000	010304010101140101	2900	2,963.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	8,463.00
A00G00000	010304010101140101	2940	2,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00
A00G00000	010304010101140101	2941	2,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00
A00G00000	010304010101140101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00G00000	010304010101140101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00G00000	010304010101140101	2990	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00G00000	010304010101140101	2992	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
A00G00000	010304010101140101	3000	15,462.00	21,462.00	94,233.00	21,462.00	15,462.00	15,462.00	21,462.00	18,462.00	15,462.00	15,462.00	174,304.00	15,462.00	444,157.00
A00G00000	010304010101140101	3100	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	17,508.00
A00G00000	010304010101140101	3140	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,004.00
A00G00000	010304010101140101	3141	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,004.00
A00G00000	010304010101140101	3150	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	9,504.00
A00G00000	010304010101140101	3151	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	792.00	9,504.00
A00G00000	010304010101140101	3200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00G00000	010304010101140101	3260	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00G00000	010304010101140101	3261	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00G00000	010304010101140101	3500	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	3,000.00	0.00	9,000.00	0.00	30,000.00
A00G00000	010304010101140101	3550	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	3,000.00	0.00	9,000.00	0.00	30,000.00
A00G00000	010304010101140101	3551	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	3,000.00	0.00	9,000.00	0.00	30,000.00
A00G00000	010304010101140101	3900	12,003.00	12,003.00	90,774.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	161,845.00	12,003.00	372,649.00
A00G00000	010304010101140101	3980	11,403.00	11,403.00	90,174.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	161,245.00	11,403.00	365,449.00
A00G00000	010304010101140101	3982	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	11,403.00	136,836.00
A00G00000	010304010101140101	3983	0.00	0.00	78,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,842.00	0.00	228,613.00
A00G00000	010304010101140101	3990	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
A00G00000	010304010101140101	3992	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B00B01000	010502050203140101	1000	109,153.00	109,153.00	206,630.00	109,153.00	109,153.00	109,153.00	109,153.00	109,153.00	109,153.00	109,153.00	150,508.00	380,966.00	1,720,481.00
B00B01000	010502050203140101	1100	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	1,063,368.00
B00B01000	010502050203140101	1130	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	1,063,368.00
B00B01000	010502050203140101	1131	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	88,614.00	1,063,368.00
B00B01000	010502050203140101	1300	174.00	174.00	97,651.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	41,529.00	271,990.00	412,736.00
B00B01000	010502050203140101	1310	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
B00B01000	010502050203140101	1311	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
B00B01000	010502050203140101	1320	0.00	0.00	97,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,355.00	135,876.00	274,708.00
B00B01000	010502050203140101	1321	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,355.00	0.00	79,755.00
B00B01000	010502050203140101	1322	0.00	0.00	59,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,876.00	194,953.00
B00B01000	010502050203140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
B00B01000	010502050203140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
B00B01000	010502050203140101	1400	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,565.00	162,813.00
B00B01000	010502050203140101	1410	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,763.00	12,757.00	153,150.00
B00B01000	010502050203140101	1412	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,365.00	6,362.00	76,377.00
B00B01000	010502050203140101	1413	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,723.00	4,719.00	56,672.00
B00B01000	010502050203140101	1414	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	4,584.00
B00B01000	010502050203140101	1415	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	558.00	6,685.00
B00B01000	010502050203140101	1416	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,832.00
B00B01000	010502050203140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B00B01000	010502050203140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B00B01000	010502050203140101	1500	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010502050203140101	1510	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B00B01000	010502050203140101	1512	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B00B01000	010502050203140101	2000	7,354.00	9,657.00	4,763.00	7,219.00	4,569.00	3,431.00	4,285.00	4,062.00	4,382.00	4,182.00	3,363.00	4,065.00	61,332.00
B00B01000	010502050203140101	2100	3,524.00	517.00	1,305.00	1,376.00	1,322.00	281.00	1,273.00	604.00	1,135.00	1,170.00	213.00	1,053.00	13,773.00
B00B01000	010502050203140101	2110	1,722.00	427.00	1,260.00	133.00	792.00	110.00	580.00	604.00	393.00	477.00	213.00	599.00	7,310.00
B00B01000	010502050203140101	2111	892.00	304.00	731.00	133.00	792.00	110.00	574.00	344.00	393.00	477.00	213.00	599.00	5,562.00
B00B01000	010502050203140101	2112	830.00	123.00	529.00	0.00	0.00	0.00	6.00	260.00	0.00	0.00	0.00	0.00	1,748.00
B00B01000	010502050203140101	2120	141.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00
B00B01000	010502050203140101	2122	141.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00
B00B01000	010502050203140101	2140	1,571.00	0.00	0.00	693.00	530.00	30.00	693.00	0.00	742.00	693.00	0.00	454.00	5,406.00
B00B01000	010502050203140101	2141	1,571.00	0.00	0.00	693.00	530.00	30.00	693.00	0.00	742.00	693.00	0.00	454.00	5,406.00
B00B01000	010502050203140101	2150	90.00	90.00	45.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00
B00B01000	010502050203140101	2151	90.00	90.00	45.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00
B00B01000	010502050203140101	2200	1,104.00	0.00	0.00	492.00	521.00	0.00	492.00	0.00	521.00	492.00	0.00	492.00	4,114.00
B00B01000	010502050203140101	2210	625.00	0.00	0.00	246.00	306.00	0.00	246.00	0.00	306.00	246.00	0.00	246.00	2,221.00
B00B01000	010502050203140101	2211	625.00	0.00	0.00	246.00	306.00	0.00	246.00	0.00	306.00	246.00	0.00	246.00	2,221.00
B00B01000	010502050203140101	2230	479.00	0.00	0.00	246.00	215.00	0.00	246.00	0.00	215.00	246.00	0.00	246.00	1,893.00
B00B01000	010502050203140101	2231	479.00	0.00	0.00	246.00	215.00	0.00	246.00	0.00	215.00	246.00	0.00	246.00	1,893.00
B00B01000	010502050203140101	2600	2,726.00	2,520.00	3,150.00	2,520.00	2,726.00	3,150.00	2,520.00	3,150.00	2,726.00	2,520.00	3,150.00	2,520.00	33,378.00
B00B01000	010502050203140101	2610	2,726.00	2,520.00	3,150.00	2,520.00	2,726.00	3,150.00	2,520.00	3,150.00	2,726.00	2,520.00	3,150.00	2,520.00	33,378.00
B00B01000	010502050203140101	2611	2,726.00	2,520.00	3,150.00	2,520.00	2,726.00	3,150.00	2,520.00	3,150.00	2,726.00	2,520.00	3,150.00	2,520.00	33,378.00
B00B01000	010502050203140101	2700	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
B00B01000	010502050203140101	2710	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
B00B01000	010502050203140101	2711	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
B00B01000	010502050203140101	2900	0.00	0.00	308.00	2,831.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	3,447.00
B00B01000	010502050203140101	2940	0.00	0.00	308.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	616.00
B00B01000	010502050203140101	2941	0.00	0.00	308.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	616.00
B00B01000	010502050203140101	2960	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00
B00B01000	010502050203140101	2961	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00
B00B01000	010502050203140101	3000	11,820.00	4,920.00	41,235.00	4,920.00	4,820.00	4,920.00	11,820.00	4,920.00	4,820.00	4,920.00	65,804.00	4,920.00	169,839.00
B00B01000	010502050203140101	3100	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	6,012.00
B00B01000	010502050203140101	3140	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
B00B01000	010502050203140101	3141	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
B00B01000	010502050203140101	3150	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00B01000	010502050203140101	3151	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00B01000	010502050203140101	3200	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00B01000	010502050203140101	3260	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00B01000	010502050203140101	3261	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00B01000	010502050203140101	3500	0.00	0.00	9,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	9,000.00	0.00	25,000.00
B00B01000	010502050203140101	3550	0.00	0.00	9,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	9,000.00	0.00	25,000.00
B00B01000	010502050203140101	3551	0.00	0.00	9,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	9,000.00	0.00	25,000.00
B00B01000	010502050203140101	3900	10,919.00	4,019.00	31,334.00	4,019.00	3,919.00	4,019.00	3,919.00	4,019.00	3,919.00	4,019.00	55,903.00	4,019.00	134,027.00
B00B01000	010502050203140101	3980	3,919.00	3,919.00	31,334.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	55,903.00	3,919.00	126,427.00
B00B01000	010502050203140101	3982	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	47,028.00
B00B01000	010502050203140101	3983	0.00	0.00	27,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,984.00	0.00	79,399.00
B00B01000	010502050203140101	3990	7,000.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	7,600.00
B00B01000	010502050203140101	3991	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010502050203140101	3992	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	600.00
B00B01000	010502050203140101	9000	7,075,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075,116.00
B00B01000	010502050203140101	9900	7,075,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075,116.00
B00B01000	010502050203140101	9910	7,075,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075,116.00
B00B01000	010502050203140101	9911	7,075,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075,116.00
B00B02000	010502060101140101	1000	250,440.00	417,756.00	472,351.00	241,000.00	542,689.00	285,527.00	233,672.00	232,718.00	275,636.00	236,628.00	318,719.00	700,962.00	4,208,098.00
B00B02000	010502060101140101	1100	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	2,133,312.00
B00B02000	010502060101140101	1130	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	2,133,312.00
B00B02000	010502060101140101	1131	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	177,776.00	2,133,312.00
B00B02000	010502060101140101	1300	10,218.00	10,218.00	248,596.00	10,218.00	58,289.00	43,318.00	10,218.00	10,218.00	44,682.00	10,218.00	97,306.00	465,399.00	1,018,898.00
B00B02000	010502060101140101	1310	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	16,584.00
B00B02000	010502060101140101	1311	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	1,382.00	16,584.00
B00B02000	010502060101140101	1320	0.00	0.00	205,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,088.00	286,141.00	578,507.00
B00B02000	010502060101140101	1321	0.00	0.00	80,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,088.00	0.00	167,956.00
B00B02000	010502060101140101	1322	0.00	0.00	124,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,141.00	410,551.00
B00B02000	010502060101140101	1340	8,836.00	8,836.00	41,936.00	8,836.00	56,907.00	41,936.00	8,836.00	8,836.00	43,300.00	8,836.00	8,836.00	177,876.00	423,807.00
B00B02000	010502060101140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
B00B02000	010502060101140101	1346	8,836.00	8,836.00	41,936.00	8,836.00	56,907.00	41,936.00	8,836.00	8,836.00	43,300.00	8,836.00	8,836.00	41,936.00	287,867.00
B00B02000	010502060101140101	1400	34,434.00	219,303.00	34,434.00	34,434.00	34,434.00	34,434.00	34,434.00	34,434.00	34,434.00	34,434.00	34,434.00	34,445.00	598,088.00
B00B02000	010502060101140101	1410	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,629.00	33,637.00	403,556.00
B00B02000	010502060101140101	1412	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,291.00	16,293.00	195,494.00
B00B02000	010502060101140101	1413	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,088.00	12,089.00	145,057.00
B00B02000	010502060101140101	1414	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,941.00	1,942.00	23,293.00
B00B02000	010502060101140101	1415	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,426.00	1,422.00	17,108.00
B00B02000	010502060101140101	1416	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,891.00	22,604.00
B00B02000	010502060101140101	1440	805.00	185,674.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	194,532.00
B00B02000	010502060101140101	1441	805.00	185,674.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	194,532.00
B00B02000	010502060101140101	1500	26,899.00	10,459.00	11,545.00	17,459.00	272,190.00	29,999.00	10,131.00	10,290.00	18,744.00	13,087.00	9,203.00	23,342.00	453,348.00
B00B02000	010502060101140101	1510	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B00B02000	010502060101140101	1512	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B00B02000	010502060101140101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	1540	19,292.00	2,852.00	3,938.00	9,852.00	23,938.00	12,392.00	2,524.00	2,683.00	11,137.00	5,480.00	1,596.00	15,733.00	111,417.00
B00B02000	010502060101140101	1541	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	4,104.00
B00B02000	010502060101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.00	1,598.00
B00B02000	010502060101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
B00B02000	010502060101140101	1546	18,950.00	2,510.00	3,596.00	9,510.00	23,596.00	12,050.00	2,182.00	2,341.00	10,795.00	2,340.00	1,254.00	13,793.00	102,917.00
B00B02000	010502060101140101	1590	810.00	810.00	810.00	810.00	241,455.00	10,810.00	810.00	810.00	810.00	810.00	810.00	812.00	260,367.00
B00B02000	010502060101140101	1591	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00B02000	010502060101140101	1592	0.00	0.00	0.00	0.00	240,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,645.00
B00B02000	010502060101140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
B00B02000	010502060101140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B00B02000	010502060101140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B00B02000	010502060101140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B00B02000	010502060101140101	2000	4,171.00	18,364.00	4,023.00	3,756.00	3,577.00	3,754.00	4,795.00	3,451.00	3,531.00	3,808.00	4,062.00	3,244.00	60,536.00
B00B02000	010502060101140101	2100	817.00	2,424.00	1,034.00	691.00	588.00	1,054.00	1,441.00	751.00	542.00	743.00	1,073.00	544.00	11,702.00
B00B02000	010502060101140101	2110	803.00	2,012.00	528.00	691.00	574.00	642.00	1,427.00	751.00	528.00	743.00	1,059.00	544.00	10,302.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B02000	010502060101140101	2111	803.00	1,686.00	528.00	691.00	574.00	628.00	1,417.00	751.00	528.00	743.00	1,059.00	544.00	9,952.00
B00B02000	010502060101140101	2112	0.00	326.00	0.00	0.00	0.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00	350.00
B00B02000	010502060101140101	2140	0.00	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00
B00B02000	010502060101140101	2141	0.00	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00
B00B02000	010502060101140101	2150	0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B00B02000	010502060101140101	2151	0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B00B02000	010502060101140101	2160	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	84.00
B00B02000	010502060101140101	2161	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	84.00
B00B02000	010502060101140101	2200	654.00	0.00	289.00	365.00	289.00	0.00	654.00	0.00	289.00	365.00	289.00	0.00	3,194.00
B00B02000	010502060101140101	2210	411.00	0.00	261.00	150.00	261.00	0.00	411.00	0.00	261.00	150.00	261.00	0.00	2,166.00
B00B02000	010502060101140101	2211	411.00	0.00	261.00	150.00	261.00	0.00	411.00	0.00	261.00	150.00	261.00	0.00	2,166.00
B00B02000	010502060101140101	2230	243.00	0.00	28.00	215.00	28.00	0.00	243.00	0.00	28.00	215.00	28.00	0.00	1,028.00
B00B02000	010502060101140101	2231	243.00	0.00	28.00	215.00	28.00	0.00	243.00	0.00	28.00	215.00	28.00	0.00	1,028.00
B00B02000	010502060101140101	2600	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
B00B02000	010502060101140101	2610	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
B00B02000	010502060101140101	2611	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
B00B02000	010502060101140101	2700	0.00	13,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,240.00
B00B02000	010502060101140101	2710	0.00	13,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,240.00
B00B02000	010502060101140101	2711	0.00	13,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,240.00
B00B02000	010502060101140101	3000	582,475.00	12,475.00	66,481.00	122,475.00	16,475.00	12,475.00	12,475.00	16,475.00	12,475.00	12,475.00	119,141.00	12,475.00	998,372.00
B00B02000	010502060101140101	3100	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	18,600.00
B00B02000	010502060101140101	3140	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	13,800.00
B00B02000	010502060101140101	3141	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	13,800.00
B00B02000	010502060101140101	3150	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00B02000	010502060101140101	3151	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00B02000	010502060101140101	3200	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
B00B02000	010502060101140101	3260	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
B00B02000	010502060101140101	3261	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
B00B02000	010502060101140101	3400	570,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,000.00
B00B02000	010502060101140101	3450	570,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,000.00
B00B02000	010502060101140101	3451	570,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680,000.00
B00B02000	010502060101140101	3500	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	12,000.00
B00B02000	010502060101140101	3550	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	12,000.00
B00B02000	010502060101140101	3551	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	12,000.00
B00B02000	010502060101140101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	3900	9,225.00	9,225.00	63,231.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	111,891.00	9,225.00	267,372.00
B00B02000	010502060101140101	3980	9,225.00	9,225.00	63,231.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	111,891.00	9,225.00	267,372.00
B00B02000	010502060101140101	3982	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	9,225.00	110,700.00
B00B02000	010502060101140101	3983	0.00	0.00	54,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,666.00	0.00	156,672.00
B00B02000	010502060101140101	4000	0.00	0.00	0.00	5,388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B00B02000	010502060101140101	4400	0.00	0.00	0.00	5,388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B00B02000	010502060101140101	4410	0.00	0.00	0.00	5,388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B00B02000	010502060101140101	4413	0.00	0.00	0.00	5,388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B00B02000	010502060101140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B02000	010502060101140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B02000	010502060101140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	1000	149,375.00	148,820.00	279,723.00	149,377.00	148,820.00	148,820.00	149,377.00	148,820.00	148,820.00	150,776.00	204,357.00	361,892.00	2,188,977.00
B01205000	010502020101140101	1100	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	1,427,976.00
B01205000	010502020101140101	1130	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	1,427,976.00
B01205000	010502020101140101	1131	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	118,998.00	1,427,976.00
B01205000	010502020101140101	1300	3,846.00	3,846.00	134,749.00	3,846.00	3,846.00	3,846.00	3,846.00	3,846.00	3,846.00	3,846.00	59,383.00	216,522.00	445,268.00
B01205000	010502020101140101	1310	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	17,352.00
B01205000	010502020101140101	1311	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	17,352.00
B01205000	010502020101140101	1320	0.00	0.00	130,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,537.00	182,466.00	368,906.00
B01205000	010502020101140101	1321	0.00	0.00	51,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,537.00	0.00	107,106.00
B01205000	010502020101140101	1322	0.00	0.00	79,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,466.00	261,800.00
B01205000	010502020101140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	1340	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	32,610.00	59,010.00
B01205000	010502020101140101	1345	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	32,610.00	59,010.00
B01205000	010502020101140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	1400	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	306,856.00
B01205000	010502020101140101	1410	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	25,571.00	306,856.00
B01205000	010502020101140101	1412	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,181.00	12,175.00	146,166.00
B01205000	010502020101140101	1413	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,039.00	108,457.00
B01205000	010502020101140101	1414	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,877.00	22,535.00
B01205000	010502020101140101	1415	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,068.00	12,794.00
B01205000	010502020101140101	1416	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,408.00	1,416.00	16,904.00
B01205000	010502020101140101	1500	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	1,804.00	405.00	797.00	6,651.00
B01205000	010502020101140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	391.00	1,790.00
B01205000	010502020101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00	391.00
B01205000	010502020101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
B01205000	010502020101140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B01205000	010502020101140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B01205000	010502020101140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01205000	010502020101140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01205000	010502020101140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01205000	010502020101140101	2000	8,581.00	35,322.00	6,949.00	2,183.00	7,136.00	1,862.00	7,371.00	1,976.00	6,293.00	2,222.00	6,406.00	1,812.00	88,113.00
B01205000	010502020101140101	2100	8,581.00	2,082.00	6,949.00	2,183.00	7,136.00	1,862.00	7,371.00	1,976.00	6,293.00	2,222.00	6,406.00	1,812.00	54,873.00
B01205000	010502020101140101	2110	3,464.00	2,082.00	1,832.00	2,183.00	2,019.00	1,862.00	2,254.00	1,976.00	1,868.00	2,222.00	1,981.00	1,812.00	25,555.00
B01205000	010502020101140101	2111	2,634.00	2,078.00	1,832.00	2,183.00	2,019.00	1,862.00	2,254.00	1,976.00	1,868.00	2,222.00	1,981.00	1,812.00	24,721.00
B01205000	010502020101140101	2112	830.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.00
B01205000	010502020101140101	2140	5,117.00	0.00	5,117.00	0.00	5,117.00	0.00	5,117.00	0.00	4,425.00	0.00	4,425.00	0.00	29,318.00
B01205000	010502020101140101	2141	5,117.00	0.00	5,117.00	0.00	5,117.00	0.00	5,117.00	0.00	4,425.00	0.00	4,425.00	0.00	29,318.00
B01205000	010502020101140101	2700	0.00	33,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,240.00
B01205000	010502020101140101	2710	0.00	33,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,240.00
B01205000	010502020101140101	2711	0.00	33,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,240.00
B01205000	010502020101140101	3000	1,682,401.00	432,601.00	583,810.00	286,291.00	368,341.00	258,254.00	314,124.00	316,541.00	322,046.00	317,691.00	359,298.00	294,306.00	5,535,704.00
B01205000	010502020101140101	3100	2,350.00	2,350.00	3,450.00	2,350.00	2,450.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	29,400.00
B01205000	010502020101140101	3140	2,000.00	2,000.00	3,100.00	2,000.00	2,100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,200.00
B01205000	010502020101140101	3141	2,000.00	2,000.00	3,100.00	2,000.00	2,100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,200.00
B01205000	010502020101140101	3150	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01205000	010502020101140101	3151	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
B01205000	010502020101140101	3200	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B01205000	010502020101140101	3260	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B01205000	010502020101140101	3261	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B01205000	010502020101140101	3300	22,360.00	15,360.00	10,586.00	13,300.00	15,600.00	6,013.00	9,483.00	14,300.00	9,405.00	5,450.00	17,725.00	12,265.00	151,847.00
B01205000	010502020101140101	3360	22,360.00	15,360.00	10,586.00	13,300.00	15,600.00	6,013.00	9,483.00	14,300.00	9,405.00	5,450.00	17,725.00	12,265.00	151,847.00
B01205000	010502020101140101	3362	22,360.00	15,360.00	10,586.00	13,300.00	15,600.00	6,013.00	9,483.00	14,300.00	9,405.00	5,450.00	17,725.00	12,265.00	151,847.00
B01205000	010502020101140101	3400	640,000.00	260,000.00	260,000.00	115,000.00	155,000.00	145,000.00	155,000.00	145,000.00	155,000.00	155,000.00	135,000.00	125,000.00	2,445,000.00
B01205000	010502020101140101	3410	550,000.00	220,000.00	220,000.00	100,000.00	140,000.00	130,000.00	140,000.00	130,000.00	140,000.00	140,000.00	120,000.00	110,000.00	2,140,000.00
B01205000	010502020101140101	3411	550,000.00	220,000.00	220,000.00	100,000.00	140,000.00	130,000.00	140,000.00	130,000.00	140,000.00	140,000.00	120,000.00	110,000.00	2,140,000.00
B01205000	010502020101140101	3430	90,000.00	40,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	305,000.00
B01205000	010502020101140101	3431	90,000.00	40,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	305,000.00
B01205000	010502020101140101	3500	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
B01205000	010502020101140101	3520	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
B01205000	010502020101140101	3521	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
B01205000	010502020101140101	3900	1,017,191.00	154,391.00	309,274.00	154,391.00	194,791.00	104,391.00	146,791.00	154,391.00	154,791.00	154,391.00	203,723.00	154,191.00	2,902,707.00
B01205000	010502020101140101	3920	1,010,000.00	150,000.00	280,000.00	150,000.00	190,000.00	100,000.00	142,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	2,772,000.00
B01205000	010502020101140101	3922	1,010,000.00	150,000.00	280,000.00	150,000.00	190,000.00	100,000.00	142,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	2,772,000.00
B01205000	010502020101140101	3980	4,191.00	4,191.00	28,674.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	53,123.00	4,191.00	123,707.00
B01205000	010502020101140101	3982	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	4,191.00	50,292.00
B01205000	010502020101140101	3983	0.00	0.00	24,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,932.00	0.00	73,415.00
B01205000	010502020101140101	3990	3,000.00	200.00	600.00	200.00	600.00	200.00	600.00	200.00	600.00	200.00	600.00	0.00	7,000.00
B01205000	010502020101140101	3992	3,000.00	200.00	600.00	200.00	600.00	200.00	600.00	200.00	600.00	200.00	600.00	0.00	7,000.00
B01205000	010502020101140101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01205000	010502020101140101	4413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01206000	010502050109140101	1000	105,732.00	105,177.00	198,287.00	105,734.00	105,177.00	105,177.00	105,731.00	105,174.00	106,952.00	107,129.00	144,675.00	273,657.00	1,568,602.00
B01206000	010502050109140101	1100	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	993,816.00
B01206000	010502050109140101	1130	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	993,816.00
B01206000	010502050109140101	1131	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	82,818.00	993,816.00
B01206000	010502050109140101	1300	3,514.00	3,514.00	96,624.00	3,514.00	3,514.00	3,514.00	3,514.00	3,514.00	5,292.00	3,514.00	43,016.00	171,448.00	344,492.00
B01206000	010502050109140101	1310	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	20,280.00
B01206000	010502050109140101	1311	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	20,280.00
B01206000	010502050109140101	1320	0.00	0.00	93,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,502.00	129,786.00	262,398.00
B01206000	010502050109140101	1321	0.00	0.00	36,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,502.00	0.00	76,182.00
B01206000	010502050109140101	1322	0.00	0.00	56,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,786.00	186,216.00
B01206000	010502050109140101	1340	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	3,602.00	1,824.00	1,824.00	39,972.00	61,814.00
B01206000	010502050109140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B01206000	010502050109140101	1346	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	1,824.00	3,602.00	1,824.00	1,824.00	1,824.00	23,666.00
B01206000	010502050109140101	1400	18,201.00	18,201.00	18,201.00	18,201.00	18,201.00	18,201.00	18,198.00	18,198.00	18,198.00	18,197.00	18,197.00	18,197.00	218,391.00
B01206000	010502050109140101	1410	18,201.00	18,201.00	18,201.00	18,201.00	18,201.00	18,201.00	18,198.00	18,198.00	18,198.00	18,197.00	18,197.00	18,197.00	218,391.00
B01206000	010502050109140101	1412	8,544.00	8,544.00	8,544.00	8,544.00	8,544.00	8,544.00	8,543.00	8,543.00	8,543.00	8,543.00	8,543.00	8,543.00	102,522.00
B01206000	010502050109140101	1413	6,339.00	6,339.00	6,339.00	6,339.00	6,339.00	6,339.00	6,339.00	6,339.00	6,340.00	6,340.00	6,340.00	6,340.00	76,072.00
B01206000	010502050109140101	1414	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,581.00	1,580.00	1,580.00	1,580.00	18,969.00
B01206000	010502050109140101	1415	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	747.00	747.00	747.00	747.00	8,972.00
B01206000	010502050109140101	1416	989.00	989.00	989.00	989.00	989.00	989.00	987.00	987.00	987.00	987.00	987.00	987.00	11,856.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01206000	010502050109140101	1500	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	2,043.00	644.00	1,194.00	9,677.00
B01206000	010502050109140101	1540	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	1,638.00	239.00	788.00	4,816.00
B01206000	010502050109140101	1541	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
B01206000	010502050109140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
B01206000	010502050109140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
B01206000	010502050109140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01206000	010502050109140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B01206000	010502050109140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B01206000	010502050109140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01206000	010502050109140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01206000	010502050109140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B01206000	010502050109140101	2000	632.00	14,662.00	693.00	2,342.00	647.00	658.00	457.00	482.00	999.00	416.00	379.00	878.00	23,245.00
B01206000	010502050109140101	2100	632.00	458.00	693.00	1,334.00	647.00	658.00	457.00	482.00	999.00	416.00	379.00	878.00	8,033.00
B01206000	010502050109140101	2110	632.00	458.00	654.00	1,334.00	647.00	542.00	457.00	482.00	960.00	416.00	379.00	723.00	7,684.00
B01206000	010502050109140101	2111	632.00	458.00	542.00	703.00	647.00	542.00	457.00	482.00	960.00	416.00	379.00	723.00	6,941.00
B01206000	010502050109140101	2112	0.00	0.00	112.00	631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.00
B01206000	010502050109140101	2140	0.00	0.00	39.00	0.00	0.00	116.00	0.00	0.00	39.00	0.00	0.00	155.00	349.00
B01206000	010502050109140101	2141	0.00	0.00	39.00	0.00	0.00	116.00	0.00	0.00	39.00	0.00	0.00	155.00	349.00
B01206000	010502050109140101	2700	0.00	12,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,204.00
B01206000	010502050109140101	2710	0.00	12,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,204.00
B01206000	010502050109140101	2711	0.00	12,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,204.00
B01206000	010502050109140101	2900	0.00	2,000.00	0.00	1,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008.00
B01206000	010502050109140101	2940	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00
B01206000	010502050109140101	2941	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00
B01206000	010502050109140101	2990	0.00	2,000.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
B01206000	010502050109140101	2992	0.00	2,000.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
B01206000	010502050109140101	3000	5,003.00	5,153.00	34,163.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	62,093.00	5,003.00	146,436.00
B01206000	010502050109140101	3200	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
B01206000	010502050109140101	3260	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
B01206000	010502050109140101	3261	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
B01206000	010502050109140101	3500	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
B01206000	010502050109140101	3520	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
B01206000	010502050109140101	3521	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
B01206000	010502050109140101	3900	4,663.00	4,713.00	33,823.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	61,753.00	4,663.00	142,256.00
B01206000	010502050109140101	3980	4,663.00	4,663.00	33,823.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	61,753.00	4,663.00	142,206.00
B01206000	010502050109140101	3982	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	4,663.00	55,956.00
B01206000	010502050109140101	3983	0.00	0.00	29,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,090.00	0.00	86,250.00
B01206000	010502050109140101	3990	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
B01206000	010502050109140101	3992	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
B01206000	010502050109140101	4000	0.00	0.00	0.00	582.00	5,010.00	0.00	0.00	0.00	0.00	0.00	5,010.00	0.00	10,602.00
B01206000	010502050109140101	4400	0.00	0.00	0.00	582.00	5,010.00	0.00	0.00	0.00	0.00	0.00	5,010.00	0.00	10,602.00
B01206000	010502050109140101	4410	0.00	0.00	0.00	582.00	5,010.00	0.00	0.00	0.00	0.00	0.00	5,010.00	0.00	10,602.00
B01206000	010502050109140101	4413	0.00	0.00	0.00	582.00	5,010.00	0.00	0.00	0.00	0.00	0.00	5,010.00	0.00	10,602.00
B01207000	010502050203140101	1000	108,877.00	108,877.00	202,885.00	108,877.00	108,877.00	108,877.00	108,877.00	108,877.00	108,877.00	108,877.00	148,760.00	278,055.00	1,609,593.00
B01207000	010502050203140101	1100	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	1,025,496.00
B01207000	010502050203140101	1130	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	1,025,496.00
B01207000	010502050203140101	1131	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	85,458.00	1,025,496.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01207000	010502050203140101	1300	924.00	924.00	94,932.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	40,807.00	170,109.00	314,164.00
B01207000	010502050203140101	1310	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	11,088.00
B01207000	010502050203140101	1311	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	924.00	11,088.00
B01207000	010502050203140101	1320	0.00	0.00	94,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,883.00	131,037.00	264,928.00
B01207000	010502050203140101	1321	0.00	0.00	37,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,883.00	0.00	76,917.00
B01207000	010502050203140101	1322	0.00	0.00	56,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,037.00	188,011.00
B01207000	010502050203140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B01207000	010502050203140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B01207000	010502050203140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1400	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,680.00	18,675.00	224,155.00
B01207000	010502050203140101	1410	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,875.00	17,867.00	214,492.00
B01207000	010502050203140101	1412	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,546.00	8,545.00	102,551.00
B01207000	010502050203140101	1413	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,341.00	6,342.00	76,093.00
B01207000	010502050203140101	1414	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,251.00	1,253.00	15,014.00
B01207000	010502050203140101	1415	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	747.00	8,975.00
B01207000	010502050203140101	1416	989.00	989.00	989.00	989.00	989.00	989.00	989.00	989.00	989.00	989.00	989.00	980.00	11,859.00
B01207000	010502050203140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B01207000	010502050203140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B01207000	010502050203140101	1500	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,813.00	45,778.00
B01207000	010502050203140101	1510	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,813.00	45,778.00
B01207000	010502050203140101	1512	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,813.00	45,778.00
B01207000	010502050203140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	2000	3,727.00	22,190.00	2,633.00	5,954.00	2,872.00	2,352.00	2,975.00	2,492.00	2,872.00	2,646.00	2,366.00	2,336.00	55,415.00
B01207000	010502050203140101	2100	3,727.00	3,950.00	2,633.00	5,954.00	2,872.00	2,352.00	2,975.00	2,492.00	2,872.00	2,646.00	2,366.00	2,336.00	37,175.00
B01207000	010502050203140101	2110	2,047.00	2,021.00	1,196.00	4,517.00	1,192.00	915.00	1,538.00	1,055.00	1,192.00	1,209.00	929.00	899.00	18,710.00
B01207000	010502050203140101	2111	1,746.00	1,541.00	1,196.00	4,517.00	1,192.00	915.00	1,538.00	1,043.00	1,192.00	1,209.00	929.00	899.00	17,917.00
B01207000	010502050203140101	2112	301.00	480.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	793.00
B01207000	010502050203140101	2140	1,680.00	1,437.00	1,437.00	1,437.00	1,680.00	1,437.00	1,437.00	1,437.00	1,680.00	1,437.00	1,437.00	1,437.00	17,973.00
B01207000	010502050203140101	2141	1,680.00	1,437.00	1,437.00	1,437.00	1,680.00	1,437.00	1,437.00	1,437.00	1,680.00	1,437.00	1,437.00	1,437.00	17,973.00
B01207000	010502050203140101	2150	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B01207000	010502050203140101	2151	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B01207000	010502050203140101	2700	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B01207000	010502050203140101	2710	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B01207000	010502050203140101	2711	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B01207000	010502050203140101	3000	96,338.00	12,338.00	26,771.00	604,338.00	604,338.00	4,338.00	4,338.00	4,338.00	54,338.00	4,338.00	47,888.00	34,338.00	1,498,039.00
B01207000	010502050203140101	3200	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
B01207000	010502050203140101	3260	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
B01207000	010502050203140101	3261	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01207000	010502050203140101	3300	85,000.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	1,335,000.00
B01207000	010502050203140101	3310	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	1,250,000.00
B01207000	010502050203140101	3311	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	1,250,000.00
B01207000	010502050203140101	3330	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00
B01207000	010502050203140101	3331	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00
B01207000	010502050203140101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
B01207000	010502050203140101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
B01207000	010502050203140101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
B01207000	010502050203140101	3500	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B01207000	010502050203140101	3530	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B01207000	010502050203140101	3531	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B01207000	010502050203140101	3900	3,638.00	3,638.00	26,071.00	3,638.00	3,638.00	3,638.00	3,638.00	3,638.00	3,638.00	3,638.00	47,188.00	3,638.00	109,639.00
B01207000	010502050203140101	3980	3,488.00	3,488.00	25,921.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	47,038.00	3,488.00	107,839.00
B01207000	010502050203140101	3982	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	3,488.00	41,856.00
B01207000	010502050203140101	3983	0.00	0.00	22,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,550.00	0.00	65,983.00
B01207000	010502050203140101	3990	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
B01207000	010502050203140101	3992	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
B01207000	010502050203140101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01207000	010502050203140101	4413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060102140101	1000	175,462.00	174,349.00	324,325.00	175,462.00	174,349.00	174,349.00	175,461.00	174,348.00	175,445.00	178,260.00	237,977.00	423,456.00	2,563,243.00
B02209000	010502060102140101	1100	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	1,570,776.00
B02209000	010502060102140101	1130	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	1,570,776.00
B02209000	010502060102140101	1131	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	130,898.00	1,570,776.00
B02209000	010502060102140101	1300	12,082.00	12,082.00	162,058.00	12,082.00	12,082.00	12,082.00	12,082.00	12,082.00	13,179.00	12,082.00	75,710.00	259,283.00	606,886.00
B02209000	010502060102140101	1310	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
B02209000	010502060102140101	1311	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
B02209000	010502060102140101	1320	0.00	0.00	149,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,628.00	209,053.00	422,657.00
B02209000	010502060102140101	1321	0.00	0.00	59,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,628.00	0.00	122,710.00
B02209000	010502060102140101	1322	0.00	0.00	90,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,053.00	299,947.00
B02209000	010502060102140101	1340	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	12,657.00	11,560.00	11,560.00	49,708.00	177,965.00
B02209000	010502060102140101	1345	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	44,268.00	111,588.00
B02209000	010502060102140101	1346	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00	6,537.00	5,440.00	5,440.00	5,440.00	66,377.00
B02209000	010502060102140101	1400	30,320.00	30,320.00	30,320.00	30,320.00	30,320.00	30,320.00	30,319.00	30,319.00	30,319.00	30,320.00	30,320.00	30,321.00	363,838.00
B02209000	010502060102140101	1410	30,320.00	30,320.00	30,320.00	30,320.00	30,320.00	30,320.00	30,319.00	30,319.00	30,319.00	30,320.00	30,320.00	30,321.00	363,838.00
B02209000	010502060102140101	1412	14,234.00	14,234.00	14,234.00	14,234.00	14,234.00	14,234.00	14,233.00	14,233.00	14,233.00	14,233.00	14,233.00	14,233.00	170,802.00
B02209000	010502060102140101	1413	10,561.00	10,561.00	10,561.00	10,561.00	10,561.00	10,561.00	10,561.00	10,561.00	10,562.00	10,562.00	10,562.00	10,562.00	126,736.00
B02209000	010502060102140101	1414	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	31,601.00
B02209000	010502060102140101	1415	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,245.00	1,245.00	1,245.00	1,245.00	1,246.00	14,948.00
B02209000	010502060102140101	1416	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,645.00	1,646.00	1,646.00	1,646.00	19,751.00
B02209000	010502060102140101	1500	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	1,049.00	3,847.00	1,049.00	2,954.00	17,291.00
B02209000	010502060102140101	1540	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	3,037.00	239.00	2,142.00	7,569.00
B02209000	010502060102140101	1541	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
B02209000	010502060102140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.00	1,903.00
B02209000	010502060102140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
B02209000	010502060102140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02209000	010502060102140101	1590	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
B02209000	010502060102140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
B02209000	010502060102140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B02209000	010502060102140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B02209000	010502060102140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B02209000	010502060102140101	2000	528.00	18,768.00	4,374.00	528.00	528.00	528.00	646.00	1,085.00	538.00	528.00	594.00	528.00	29,173.00
B02209000	010502060102140101	2100	528.00	528.00	4,374.00	528.00	528.00	528.00	646.00	1,085.00	538.00	528.00	594.00	528.00	10,933.00
B02209000	010502060102140101	2110	528.00	528.00	1,810.00	528.00	528.00	528.00	646.00	1,085.00	538.00	528.00	594.00	528.00	8,369.00
B02209000	010502060102140101	2111	528.00	528.00	1,810.00	528.00	528.00	528.00	646.00	1,085.00	538.00	528.00	594.00	528.00	8,369.00
B02209000	010502060102140101	2120	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
B02209000	010502060102140101	2122	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
B02209000	010502060102140101	2140	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.00
B02209000	010502060102140101	2141	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.00
B02209000	010502060102140101	2700	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B02209000	010502060102140101	2710	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B02209000	010502060102140101	2711	0.00	18,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,240.00
B02209000	010502060102140101	3000	341,054.00	338,654.00	377,455.00	50,554.00	38,654.00	42,654.00	40,554.00	38,654.00	38,654.00	40,554.00	113,825.00	38,653.00	1,499,919.00
B02209000	010502060102140101	3100	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,799.00	45,599.00
B02209000	010502060102140101	3140	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,799.00	45,599.00
B02209000	010502060102140101	3141	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,799.00	45,599.00
B02209000	010502060102140101	3200	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B02209000	010502060102140101	3260	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B02209000	010502060102140101	3261	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B02209000	010502060102140101	3300	325,000.00	325,000.00	325,000.00	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	1,210,000.00
B02209000	010502060102140101	3340	325,000.00	325,000.00	325,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	1,200,000.00
B02209000	010502060102140101	3341	325,000.00	325,000.00	325,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	1,200,000.00
B02209000	010502060102140101	3360	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B02209000	010502060102140101	3362	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B02209000	010502060102140101	3500	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
B02209000	010502060102140101	3530	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
B02209000	010502060102140101	3531	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
B02209000	010502060102140101	3900	9,754.00	7,354.00	46,155.00	9,254.00	7,354.00	7,354.00	9,254.00	7,354.00	7,354.00	9,254.00	82,525.00	7,354.00	210,320.00
B02209000	010502060102140101	3980	5,754.00	5,754.00	44,555.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	80,925.00	5,754.00	183,020.00
B02209000	010502060102140101	3982	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	5,754.00	69,048.00
B02209000	010502060102140101	3983	0.00	0.00	38,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,171.00	0.00	113,972.00
B02209000	010502060102140101	3990	4,000.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	27,300.00
B02209000	010502060102140101	3992	4,000.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	3,500.00	1,600.00	1,600.00	27,300.00
B02209000	010502060102140101	4000	0.00	0.00	244.00	5,388.00	3,340.00	244.00	0.00	0.00	244.00	0.00	3,340.00	244.00	13,044.00
B02209000	010502060102140101	4400	0.00	0.00	244.00	5,388.00	3,340.00	244.00	0.00	0.00	244.00	0.00	3,340.00	244.00	13,044.00
B02209000	010502060102140101	4410	0.00	0.00	244.00	5,388.00	3,340.00	244.00	0.00	0.00	244.00	0.00	3,340.00	244.00	13,044.00
B02209000	010502060102140101	4413	0.00	0.00	244.00	5,388.00	3,340.00	244.00	0.00	0.00	244.00	0.00	3,340.00	244.00	13,044.00
B02210000	010502060201140101	1000	320,827.00	317,488.00	597,464.00	320,827.00	317,488.00	317,488.00	320,829.00	317,490.00	322,030.00	329,223.00	436,273.00	748,919.00	4,666,346.00
B02210000	010502060201140101	1100	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	2,967,000.00
B02210000	010502060201140101	1130	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	2,967,000.00
B02210000	010502060201140101	1131	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	247,250.00	2,967,000.00
B02210000	010502060201140101	1300	12,224.00	12,224.00	292,200.00	12,224.00	12,224.00	12,224.00	12,224.00	12,224.00	16,764.00	12,224.00	131,005.00	440,633.00	978,394.00
B02210000	010502060201140101	1310	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	59,520.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02210000	010502060201140101	1311	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	4,960.00	59,520.00
B02210000	010502060201140101	1312	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	1320	0.00	0.00	279,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,781.00	390,261.00	789,018.00
B02210000	010502060201140101	1321	0.00	0.00	110,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,781.00	0.00	229,076.00
B02210000	010502060201140101	1322	0.00	0.00	169,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,261.00	559,942.00
B02210000	010502060201140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	1340	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	11,804.00	7,264.00	7,264.00	45,412.00	129,856.00
B02210000	010502060201140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B02210000	010502060201140101	1346	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	7,264.00	11,804.00	7,264.00	7,264.00	7,264.00	91,708.00
B02210000	010502060201140101	1400	54,336.00	54,336.00	54,336.00	54,336.00	54,336.00	54,336.00	54,337.00	54,337.00	54,337.00	54,337.00	54,339.00	54,339.00	652,042.00
B02210000	010502060201140101	1410	54,336.00	54,336.00	54,336.00	54,336.00	54,336.00	54,336.00	54,337.00	54,337.00	54,337.00	54,337.00	54,339.00	54,339.00	652,042.00
B02210000	010502060201140101	1412	25,857.00	25,857.00	25,857.00	25,857.00	25,857.00	25,857.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	25,858.00	310,290.00
B02210000	010502060201140101	1413	19,187.00	19,187.00	19,187.00	19,187.00	19,187.00	19,187.00	19,187.00	19,187.00	19,187.00	19,186.00	19,186.00	19,186.00	230,240.00
B02210000	010502060201140101	1414	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,039.00	4,040.00	4,040.00	48,470.00
B02210000	010502060201140101	1415	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,264.00	2,264.00	27,158.00
B02210000	010502060201140101	1416	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,991.00	2,991.00	2,991.00	2,991.00	35,884.00
B02210000	010502060201140101	1500	3,678.00	3,678.00	3,678.00	3,678.00	3,678.00	3,678.00	3,679.00	3,679.00	3,679.00	12,073.00	3,679.00	6,697.00	55,554.00
B02210000	010502060201140101	1540	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	9,642.00	1,248.00	4,266.00	26,388.00
B02210000	010502060201140101	1541	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
B02210000	010502060201140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,018.00	3,018.00
B02210000	010502060201140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,394.00	0.00	0.00	8,394.00
B02210000	010502060201140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	1590	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	29,166.00
B02210000	010502060201140101	1595	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	2,431.00	29,166.00
B02210000	010502060201140101	1700	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	13,356.00
B02210000	010502060201140101	1710	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	13,356.00
B02210000	010502060201140101	1712	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	3,339.00	0.00	0.00	13,356.00
B02210000	010502060201140101	2000	37,477.00	74,078.00	97,218.00	76,434.00	31,699.00	34,324.00	33,881.00	44,517.00	44,209.00	62,468.00	30,918.00	40,234.00	607,457.00
B02210000	010502060201140101	2100	20,717.00	13,350.00	15,132.00	13,544.00	14,627.00	13,564.00	16,809.00	13,343.00	25,289.00	14,708.00	14,158.00	21,474.00	196,715.00
B02210000	010502060201140101	2110	2,173.00	968.00	1,324.00	1,124.00	984.00	834.00	1,721.00	961.00	921.00	1,416.00	670.00	670.00	13,766.00
B02210000	010502060201140101	2111	2,086.00	779.00	1,200.00	1,124.00	984.00	834.00	1,634.00	891.00	921.00	1,416.00	670.00	670.00	13,209.00
B02210000	010502060201140101	2112	87.00	189.00	124.00	0.00	0.00	0.00	87.00	70.00	0.00	0.00	0.00	0.00	557.00
B02210000	010502060201140101	2160	18,544.00	12,382.00	13,808.00	12,420.00	13,643.00	12,730.00	15,088.00	12,382.00	24,368.00	13,292.00	13,488.00	20,804.00	182,949.00
B02210000	010502060201140101	2161	18,544.00	12,382.00	13,808.00	12,420.00	13,643.00	12,730.00	15,088.00	12,382.00	24,368.00	13,292.00	13,488.00	20,804.00	182,949.00
B02210000	010502060201140101	2200	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	69,360.00
B02210000	010502060201140101	2210	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	69,360.00
B02210000	010502060201140101	2211	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	69,360.00
B02210000	010502060201140101	2400	0.00	16,678.00	20,000.00	42,130.00	312.00	0.00	312.00	10,414.00	2,160.00	0.00	0.00	2,000.00	94,006.00
B02210000	010502060201140101	2460	0.00	932.00	0.00	42,130.00	312.00	0.00	312.00	10,414.00	2,160.00	0.00	0.00	0.00	56,260.00
B02210000	010502060201140101	2461	0.00	932.00	0.00	42,130.00	312.00	0.00	312.00	10,414.00	2,160.00	0.00	0.00	0.00	56,260.00
B02210000	010502060201140101	2470	0.00	938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.00
B02210000	010502060201140101	2471	0.00	938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.00
B02210000	010502060201140101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
B02210000	010502060201140101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
B02210000	010502060201140101	2490	0.00	14,808.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,808.00
B02210000	010502060201140101	2491	0.00	13,808.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,808.00
B02210000	010502060201140101	2492	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02210000	010502060201140101	2600	10,980.00	10,980.00	33,475.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	154,255.00
B02210000	010502060201140101	2610	10,980.00	10,980.00	33,475.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	154,255.00
B02210000	010502060201140101	2611	10,980.00	10,980.00	33,475.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	154,255.00
B02210000	010502060201140101	2700	0.00	18,060.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,060.00
B02210000	010502060201140101	2710	0.00	18,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,060.00
B02210000	010502060201140101	2711	0.00	18,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,060.00
B02210000	010502060201140101	2720	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B02210000	010502060201140101	2721	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B02210000	010502060201140101	2900	0.00	9,230.00	2,831.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	31,000.00	0.00	0.00	55,061.00
B02210000	010502060201140101	2910	0.00	8,695.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	24,695.00
B02210000	010502060201140101	2911	0.00	8,695.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	24,695.00
B02210000	010502060201140101	2960	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00
B02210000	010502060201140101	2961	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00
B02210000	010502060201140101	2970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00
B02210000	010502060201140101	2971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00
B02210000	010502060201140101	2990	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00
B02210000	010502060201140101	2992	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00
B02210000	010502060201140101	3000	24,445.00	36,288.00	177,318.00	193,445.00	135,104.00	26,444.00	329,106.00	24,445.00	32,445.00	18,445.00	122,031.00	18,445.00	1,137,961.00
B02210000	010502060201140101	3100	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	2,210.00	26,520.00
B02210000	010502060201140101	3140	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
B02210000	010502060201140101	3141	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00	12,120.00
B02210000	010502060201140101	3150	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
B02210000	010502060201140101	3151	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
B02210000	010502060201140101	3200	6,000.00	6,000.00	6,000.00	31,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	97,000.00
B02210000	010502060201140101	3220	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
B02210000	010502060201140101	3221	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
B02210000	010502060201140101	3260	1,500.00	1,500.00	1,500.00	26,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	43,000.00
B02210000	010502060201140101	3261	1,500.00	1,500.00	1,500.00	26,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	43,000.00
B02210000	010502060201140101	3500	6,000.00	17,843.00	110,660.00	150,000.00	116,660.00	0.00	310,662.00	6,000.00	14,000.00	0.00	7,000.00	0.00	738,825.00
B02210000	010502060201140101	3510	0.00	0.00	109,660.00	0.00	109,660.00	0.00	109,662.00	0.00	0.00	0.00	0.00	0.00	328,982.00
B02210000	010502060201140101	3511	0.00	0.00	109,660.00	0.00	109,660.00	0.00	109,662.00	0.00	0.00	0.00	0.00	0.00	328,982.00
B02210000	010502060201140101	3520	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
B02210000	010502060201140101	3521	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
B02210000	010502060201140101	3550	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	20,000.00
B02210000	010502060201140101	3551	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	20,000.00
B02210000	010502060201140101	3570	0.00	4,843.00	0.00	150,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	354,843.00
B02210000	010502060201140101	3571	0.00	4,843.00	0.00	150,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	354,843.00
B02210000	010502060201140101	3590	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	30,000.00
B02210000	010502060201140101	3591	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	30,000.00
B02210000	010502060201140101	3900	10,235.00	10,235.00	58,448.00	10,235.00	10,234.00	18,234.00	10,234.00	10,235.00	10,235.00	10,235.00	106,821.00	10,235.00	275,616.00
B02210000	010502060201140101	3920	1,765.00	1,765.00	1,765.00	1,765.00	1,764.00	1,764.00	1,764.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	21,177.00
B02210000	010502060201140101	3922	1,765.00	1,765.00	1,765.00	1,765.00	1,764.00	1,764.00	1,764.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	21,177.00
B02210000	010502060201140101	3980	8,470.00	8,470.00	56,683.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	105,056.00	8,470.00	246,439.00
B02210000	010502060201140101	3982	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	8,470.00	101,640.00
B02210000	010502060201140101	3983	0.00	0.00	48,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,586.00	0.00	144,799.00
B02210000	010502060201140101	3990	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
B02210000	010502060201140101	3992	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02210000	010502060201140101	4000	0.00	0.00	2,500.00	970.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	20,170.00
B02210000	010502060201140101	4400	0.00	0.00	2,500.00	970.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	20,170.00
B02210000	010502060201140101	4410	0.00	0.00	2,500.00	970.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	20,170.00
B02210000	010502060201140101	4413	0.00	0.00	2,500.00	970.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	20,170.00
B02210000	010502060201140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060201140101	5692	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	1000	199,461.00	199,461.00	379,258.00	199,461.00	199,461.00	199,461.00	199,461.00	199,461.00	199,461.00	199,461.00	275,740.00	488,234.00	2,938,381.00
B02213000	010502060201140101	1100	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	1,961,352.00
B02213000	010502060201140101	1130	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	1,961,352.00
B02213000	010502060201140101	1131	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	163,446.00	1,961,352.00
B02213000	010502060201140101	1300	1,974.00	1,974.00	181,771.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	78,253.00	290,743.00	568,533.00
B02213000	010502060201140101	1310	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	23,688.00
B02213000	010502060201140101	1311	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	23,688.00
B02213000	010502060201140101	1320	0.00	0.00	179,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,279.00	250,621.00	506,697.00
B02213000	010502060201140101	1321	0.00	0.00	70,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,279.00	0.00	147,110.00
B02213000	010502060201140101	1322	0.00	0.00	108,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,621.00	359,587.00
B02213000	010502060201140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B02213000	010502060201140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
B02213000	010502060201140101	1400	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,045.00	408,496.00
B02213000	010502060201140101	1410	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,041.00	34,045.00	408,496.00
B02213000	010502060201140101	1412	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,344.00	196,139.00
B02213000	010502060201140101	1413	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	12,127.00	145,535.00
B02213000	010502060201140101	1414	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,250.00	26,978.00
B02213000	010502060201140101	1415	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,435.00	17,165.00
B02213000	010502060201140101	1416	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,889.00	22,679.00
B02213000	010502060201140101	2000	6,784.00	30,014.00	14,186.00	13,660.00	8,097.00	6,680.00	7,541.00	5,332.00	8,597.00	5,204.00	7,090.00	4,936.00	118,121.00
B02213000	010502060201140101	2100	3,605.00	7,834.00	4,529.00	2,751.00	3,813.00	3,800.00	3,972.00	2,170.00	4,208.00	1,889.00	4,025.00	1,772.00	44,368.00
B02213000	010502060201140101	2110	2,430.00	6,087.00	2,595.00	2,040.00	2,371.00	2,910.00	2,530.00	2,152.00	2,766.00	1,850.00	2,345.00	1,756.00	31,832.00
B02213000	010502060201140101	2111	2,430.00	5,279.00	2,576.00	1,916.00	2,371.00	2,089.00	2,524.00	2,152.00	2,371.00	1,850.00	2,233.00	1,756.00	29,547.00
B02213000	010502060201140101	2112	0.00	808.00	19.00	124.00	0.00	821.00	6.00	0.00	395.00	0.00	112.00	0.00	2,285.00
B02213000	010502060201140101	2120	128.00	18.00	18.00	18.00	18.00	36.00	18.00	18.00	18.00	0.00	18.00	0.00	308.00
B02213000	010502060201140101	2122	128.00	18.00	18.00	18.00	18.00	36.00	18.00	18.00	18.00	0.00	18.00	0.00	308.00
B02213000	010502060201140101	2140	1,047.00	1,729.00	1,424.00	693.00	1,424.00	854.00	1,424.00	0.00	1,424.00	39.00	1,662.00	16.00	11,736.00
B02213000	010502060201140101	2141	1,047.00	1,729.00	1,424.00	693.00	1,424.00	854.00	1,424.00	0.00	1,424.00	39.00	1,662.00	16.00	11,736.00
B02213000	010502060201140101	2150	0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B02213000	010502060201140101	2151	0.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00
B02213000	010502060201140101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02213000	010502060201140101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	2600	2,880.00	3,255.00	3,738.00	2,880.00	3,876.00	2,880.00	3,309.00	2,880.00	4,359.00	3,255.00	2,880.00	2,880.00	39,072.00
B02213000	010502060201140101	2610	2,880.00	3,255.00	3,738.00	2,880.00	3,876.00	2,880.00	3,309.00	2,880.00	4,359.00	3,255.00	2,880.00	2,880.00	39,072.00
B02213000	010502060201140101	2611	2,880.00	3,255.00	3,738.00	2,880.00	3,876.00	2,880.00	3,309.00	2,880.00	4,359.00	3,255.00	2,880.00	2,880.00	39,072.00
B02213000	010502060201140101	2700	0.00	18,533.00	5,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,662.00
B02213000	010502060201140101	2710	0.00	18,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,533.00
B02213000	010502060201140101	2711	0.00	18,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,533.00
B02213000	010502060201140101	2720	0.00	0.00	5,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,129.00
B02213000	010502060201140101	2721	0.00	0.00	5,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,129.00
B02213000	010502060201140101	2900	299.00	392.00	790.00	8,029.00	408.00	0.00	260.00	282.00	30.00	60.00	185.00	284.00	11,019.00
B02213000	010502060201140101	2910	299.00	260.00	730.00	354.00	408.00	0.00	200.00	150.00	30.00	0.00	185.00	284.00	2,900.00
B02213000	010502060201140101	2911	299.00	260.00	730.00	354.00	408.00	0.00	200.00	150.00	30.00	0.00	185.00	284.00	2,900.00
B02213000	010502060201140101	2940	0.00	132.00	0.00	0.00	0.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	264.00
B02213000	010502060201140101	2941	0.00	132.00	0.00	0.00	0.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	264.00
B02213000	010502060201140101	2960	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
B02213000	010502060201140101	2961	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
B02213000	010502060201140101	2990	0.00	0.00	60.00	475.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	655.00
B02213000	010502060201140101	2992	0.00	0.00	60.00	475.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	655.00
B02213000	010502060201140101	3000	11,270.00	8,810.00	51,955.00	8,690.00	11,870.00	8,690.00	8,840.00	8,690.00	10,610.00	8,840.00	88,022.00	8,690.00	234,977.00
B02213000	010502060201140101	3100	1,081.00	1,081.00	1,081.00	1,081.00	4,231.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	1,081.00	16,122.00
B02213000	010502060201140101	3140	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	4,356.00
B02213000	010502060201140101	3141	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	4,356.00
B02213000	010502060201140101	3150	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	8,616.00
B02213000	010502060201140101	3151	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	8,616.00
B02213000	010502060201140101	3190	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
B02213000	010502060201140101	3191	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
B02213000	010502060201140101	3200	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	15,408.00
B02213000	010502060201140101	3260	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	15,408.00
B02213000	010502060201140101	3261	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	15,408.00
B02213000	010502060201140101	3500	2,580.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	6,500.00
B02213000	010502060201140101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	3550	2,580.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	6,500.00
B02213000	010502060201140101	3551	2,580.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	6,500.00
B02213000	010502060201140101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	3620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	3621	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	3900	6,325.00	6,445.00	47,590.00	6,325.00	6,355.00	6,325.00	6,475.00	6,325.00	6,325.00	6,475.00	85,657.00	6,325.00	196,947.00
B02213000	010502060201140101	3980	6,325.00	6,325.00	47,410.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	85,657.00	6,325.00	196,317.00
B02213000	010502060201140101	3982	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	75,900.00
B02213000	010502060201140101	3983	0.00	0.00	41,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,332.00	0.00	120,417.00
B02213000	010502060201140101	3990	0.00	120.00	180.00	0.00	30.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	630.00
B02213000	010502060201140101	3992	0.00	120.00	180.00	0.00	30.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	630.00
B02213000	010502060201140101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	4800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B02213000	010502060201140101	4840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201140101	4841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	1000	404,283.00	401,502.00	753,302.00	404,285.00	401,502.00	401,502.00	404,285.00	401,502.00	405,157.00	411,280.00	550,753.00	920,946.00	5,860,299.00
B03202000	010502020101140101	1100	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	3,810,672.00
B03202000	010502020101140101	1130	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	3,810,672.00
B03202000	010502020101140101	1131	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	317,556.00	3,810,672.00
B03202000	010502020101140101	1300	11,800.00	11,800.00	363,600.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	15,455.00	11,800.00	161,051.00	528,768.00	1,163,274.00
B03202000	010502020101140101	1310	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	71,352.00
B03202000	010502020101140101	1311	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	5,946.00	71,352.00
B03202000	010502020101140101	1320	0.00	0.00	351,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,251.00	490,370.00	991,421.00
B03202000	010502020101140101	1321	0.00	0.00	138,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,251.00	0.00	287,842.00
B03202000	010502020101140101	1322	0.00	0.00	213,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,370.00	703,579.00
B03202000	010502020101140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	1340	5,854.00	5,854.00	5,854.00	5,854.00	5,854.00	5,854.00	5,854.00	5,854.00	9,509.00	5,854.00	5,854.00	32,452.00	100,501.00
B03202000	010502020101140101	1345	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	30,208.00	69,918.00
B03202000	010502020101140101	1346	2,244.00	2,244.00	2,244.00	2,244.00	2,244.00	2,244.00	2,244.00	2,244.00	5,899.00	2,244.00	2,244.00	2,244.00	30,583.00
B03202000	010502020101140101	1400	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,330.00	820,081.00
B03202000	010502020101140101	1410	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,341.00	68,330.00	820,081.00
B03202000	010502020101140101	1412	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,753.00	32,749.00	393,032.00
B03202000	010502020101140101	1413	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,303.00	24,301.00	291,634.00
B03202000	010502020101140101	1414	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,630.00	4,628.00	55,558.00
B03202000	010502020101140101	1415	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,867.00	2,864.00	34,401.00
B03202000	010502020101140101	1416	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	45,456.00
B03202000	010502020101140101	1500	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	10,800.00	3,805.00	6,292.00	55,142.00
B03202000	010502020101140101	1540	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	8,775.00	1,780.00	4,262.00	30,837.00
B03202000	010502020101140101	1541	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	21,360.00
B03202000	010502020101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.00	2,482.00
B03202000	010502020101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,995.00	0.00	0.00	6,995.00
B03202000	010502020101140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	1590	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,030.00	24,305.00
B03202000	010502020101140101	1595	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,030.00	24,305.00
B03202000	010502020101140101	1700	2,781.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	11,130.00
B03202000	010502020101140101	1710	2,781.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	11,130.00
B03202000	010502020101140101	1712	2,781.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	0.00	0.00	11,130.00
B03202000	010502020101140101	2000	12,839.00	71,553.00	12,481.00	14,702.00	7,352.00	7,711.00	8,116.00	8,278.00	7,482.00	7,759.00	7,266.00	8,681.00	174,220.00
B03202000	010502020101140101	2100	9,470.00	8,106.00	7,651.00	5,860.00	4,294.00	5,107.00	4,595.00	5,757.00	4,961.00	4,701.00	4,745.00	6,160.00	71,407.00
B03202000	010502020101140101	2110	8,374.00	7,010.00	7,651.00	5,860.00	4,294.00	5,107.00	4,595.00	4,661.00	4,858.00	4,495.00	4,642.00	5,064.00	66,611.00
B03202000	010502020101140101	2111	7,010.00	6,007.00	6,013.00	4,207.00	4,170.00	4,868.00	4,471.00	4,174.00	4,734.00	4,371.00	4,459.00	4,881.00	59,365.00
B03202000	010502020101140101	2112	1,364.00	1,003.00	1,638.00	1,653.00	124.00	239.00	124.00	487.00	124.00	124.00	183.00	183.00	7,246.00
B03202000	010502020101140101	2120	1,096.00	1,096.00	0.00	0.00	0.00	0.00	0.00	1,096.00	0.00	0.00	0.00	1,096.00	4,384.00
B03202000	010502020101140101	2122	1,096.00	1,096.00	0.00	0.00	0.00	0.00	0.00	1,096.00	0.00	0.00	0.00	1,096.00	4,384.00
B03202000	010502020101140101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	206.00	103.00	0.00	412.00
B03202000	010502020101140101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	206.00	103.00	0.00	412.00
B03202000	010502020101140101	2400	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
B03202000	010502020101140101	2490	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
B03202000	010502020101140101	2491	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
B03202000	010502020101140101	2600	2,394.00	2,412.00	2,394.00	2,340.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	28,692.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03202000	010502020101140101	2610	2,394.00	2,412.00	2,394.00	2,340.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	28,692.00
B03202000	010502020101140101	2611	2,394.00	2,412.00	2,394.00	2,340.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00	28,692.00
B03202000	010502020101140101	2700	83.00	60,433.00	1,834.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	62,433.00
B03202000	010502020101140101	2710	0.00	60,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,433.00
B03202000	010502020101140101	2711	0.00	60,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,433.00
B03202000	010502020101140101	2720	83.00	0.00	1,834.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
B03202000	010502020101140101	2721	83.00	0.00	1,834.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
B03202000	010502020101140101	2900	765.00	475.00	475.00	6,375.00	537.00	0.00	1,000.00	0.00	0.00	537.00	0.00	0.00	10,164.00
B03202000	010502020101140101	2910	290.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	1,364.00
B03202000	010502020101140101	2911	290.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	1,364.00
B03202000	010502020101140101	2960	0.00	0.00	0.00	5,900.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	6,900.00
B03202000	010502020101140101	2961	0.00	0.00	0.00	5,900.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	6,900.00
B03202000	010502020101140101	2990	475.00	475.00	475.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
B03202000	010502020101140101	2992	475.00	475.00	475.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00
B03202000	010502020101140101	3000	30,697.00	16,039.00	95,108.00	16,039.00	17,539.00	16,039.00	22,039.00	16,039.00	16,039.00	24,039.00	158,379.00	18,039.00	446,035.00
B03202000	010502020101140101	3100	7,825.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	18,825.00
B03202000	010502020101140101	3150	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B03202000	010502020101140101	3151	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B03202000	010502020101140101	3190	6,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,825.00
B03202000	010502020101140101	3191	6,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,825.00
B03202000	010502020101140101	3200	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B03202000	010502020101140101	3260	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B03202000	010502020101140101	3261	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B03202000	010502020101140101	3500	4,500.00	0.00	6,000.00	0.00	1,500.00	0.00	6,000.00	0.00	0.00	8,000.00	0.00	2,000.00	28,000.00
B03202000	010502020101140101	3550	4,500.00	0.00	6,000.00	0.00	1,500.00	0.00	6,000.00	0.00	0.00	8,000.00	0.00	2,000.00	28,000.00
B03202000	010502020101140101	3551	4,500.00	0.00	6,000.00	0.00	1,500.00	0.00	6,000.00	0.00	0.00	8,000.00	0.00	2,000.00	28,000.00
B03202000	010502020101140101	3900	15,872.00	12,539.00	85,608.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	154,879.00	12,539.00	369,210.00
B03202000	010502020101140101	3980	12,539.00	12,539.00	82,275.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	151,546.00	12,539.00	359,211.00
B03202000	010502020101140101	3982	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	12,539.00	150,468.00
B03202000	010502020101140101	3983	0.00	0.00	69,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,007.00	0.00	208,743.00
B03202000	010502020101140101	3990	3,333.00	0.00	3,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	0.00	9,999.00
B03202000	010502020101140101	3992	3,333.00	0.00	3,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	0.00	9,999.00
B03202000	010502020101140101	3996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	4000	0.00	0.00	0.00	13,470.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	30,170.00
B03202000	010502020101140101	4400	0.00	0.00	0.00	13,470.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	30,170.00
B03202000	010502020101140101	4410	0.00	0.00	0.00	13,470.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	30,170.00
B03202000	010502020101140101	4413	0.00	0.00	0.00	13,470.00	8,350.00	0.00	0.00	0.00	0.00	0.00	8,350.00	0.00	30,170.00
B03202000	010502020101140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101140101	1000	274,851.00	274,296.00	519,665.00	274,853.00	274,297.00	274,298.00	274,856.00	274,299.00	274,298.00	276,254.00	378,396.00	643,272.00	4,013,635.00
B03208000	010502020101140101	1100	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	2,676,624.00
B03208000	010502020101140101	1130	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	2,676,624.00
B03208000	010502020101140101	1131	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	223,052.00	2,676,624.00
B03208000	010502020101140101	1300	3,612.00	3,612.00	248,981.00	3,612.00	3,612.00	3,612.00	3,612.00	3,612.00	3,612.00	3,612.00	107,710.00	372,230.00	761,429.00
B03208000	010502020101140101	1310	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	32,616.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03208000	010502020101140101	1311	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	32,616.00
B03208000	010502020101140101	1320	0.00	0.00	245,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,098.00	342,020.00	691,487.00
B03208000	010502020101140101	1321	0.00	0.00	96,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,098.00	0.00	200,760.00
B03208000	010502020101140101	1322	0.00	0.00	148,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,020.00	490,727.00
B03208000	010502020101140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101140101	1340	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	27,492.00	37,326.00
B03208000	010502020101140101	1345	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	894.00	27,492.00	37,326.00
B03208000	010502020101140101	1400	47,227.00	47,227.00	47,227.00	47,227.00	47,228.00	47,229.00	47,230.00	47,230.00	47,229.00	47,229.00	47,229.00	47,229.00	566,741.00
B03208000	010502020101140101	1410	47,227.00	47,227.00	47,227.00	47,227.00	47,228.00	47,229.00	47,230.00	47,230.00	47,229.00	47,229.00	47,229.00	47,229.00	566,741.00
B03208000	010502020101140101	1412	22,436.00	22,436.00	22,436.00	22,436.00	22,436.00	22,436.00	22,436.00	22,436.00	22,435.00	22,435.00	22,435.00	22,435.00	269,228.00
B03208000	010502020101140101	1413	16,647.00	16,647.00	16,647.00	16,647.00	16,647.00	16,647.00	16,648.00	16,648.00	16,648.00	16,648.00	16,648.00	16,648.00	199,770.00
B03208000	010502020101140101	1414	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	3,586.00	3,586.00	43,042.00
B03208000	010502020101140101	1415	1,963.00	1,963.00	1,963.00	1,963.00	1,964.00	1,964.00	1,964.00	1,964.00	1,964.00	1,964.00	1,964.00	1,964.00	23,564.00
B03208000	010502020101140101	1416	2,594.00	2,594.00	2,594.00	2,594.00	2,594.00	2,595.00	2,595.00	2,595.00	2,595.00	2,595.00	2,596.00	2,596.00	31,137.00
B03208000	010502020101140101	1500	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	1,804.00	405.00	761.00	6,615.00
B03208000	010502020101140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	355.00	1,754.00
B03208000	010502020101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
B03208000	010502020101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
B03208000	010502020101140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B03208000	010502020101140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B03208000	010502020101140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03208000	010502020101140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03208000	010502020101140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03208000	010502020101140101	2000	7,623.00	21,294.00	87,650.00	7,666.00	9,107.00	7,878.00	16,904.00	44,193.00	10,737.00	8,770.00	8,026.00	7,623.00	237,471.00
B03208000	010502020101140101	2100	423.00	556.00	5,098.00	466.00	570.00	678.00	607.00	1,391.00	782.00	530.00	529.00	423.00	12,053.00
B03208000	010502020101140101	2110	423.00	556.00	5,098.00	466.00	570.00	678.00	607.00	1,391.00	782.00	530.00	529.00	423.00	12,053.00
B03208000	010502020101140101	2111	423.00	556.00	2,492.00	466.00	570.00	678.00	607.00	1,391.00	782.00	530.00	529.00	423.00	9,447.00
B03208000	010502020101140101	2112	0.00	0.00	2,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606.00
B03208000	010502020101140101	2400	0.00	0.00	39,612.00	0.00	1,040.00	0.00	8,800.00	19,962.00	2,458.00	1,040.00	0.00	0.00	72,912.00
B03208000	010502020101140101	2470	0.00	0.00	29,954.00	0.00	0.00	0.00	8,800.00	17,097.00	2,458.00	0.00	0.00	0.00	58,309.00
B03208000	010502020101140101	2471	0.00	0.00	29,954.00	0.00	0.00	0.00	8,800.00	17,097.00	2,458.00	0.00	0.00	0.00	58,309.00
B03208000	010502020101140101	2490	0.00	0.00	9,658.00	0.00	1,040.00	0.00	0.00	2,865.00	0.00	1,040.00	0.00	0.00	14,603.00
B03208000	010502020101140101	2491	0.00	0.00	9,658.00	0.00	1,040.00	0.00	0.00	2,865.00	0.00	1,040.00	0.00	0.00	14,603.00
B03208000	010502020101140101	2600	7,200.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	87,885.00
B03208000	010502020101140101	2610	7,200.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	87,885.00
B03208000	010502020101140101	2611	7,200.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	7,497.00	7,200.00	87,885.00
B03208000	010502020101140101	2700	0.00	13,538.00	17,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,890.00
B03208000	010502020101140101	2710	0.00	13,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,538.00
B03208000	010502020101140101	2711	0.00	13,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,538.00
B03208000	010502020101140101	2720	0.00	0.00	17,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,352.00
B03208000	010502020101140101	2721	0.00	0.00	17,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,352.00
B03208000	010502020101140101	2900	0.00	0.00	18,091.00	0.00	0.00	0.00	0.00	15,640.00	0.00	0.00	0.00	0.00	33,731.00
B03208000	010502020101140101	2910	0.00	0.00	18,091.00	0.00	0.00	0.00	0.00	15,640.00	0.00	0.00	0.00	0.00	33,731.00
B03208000	010502020101140101	2911	0.00	0.00	18,091.00	0.00	0.00	0.00	0.00	15,640.00	0.00	0.00	0.00	0.00	33,731.00
B03208000	010502020101140101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101140101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101140101	3000	17,836.00	13,336.00	68,306.00	17,836.00	30,436.00	15,336.00	17,836.00	15,336.00	17,836.00	17,786.00	118,600.00	13,086.00	363,566.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03208000	010502020101140101	3100	2,400.00	2,400.00	2,400.00	2,400.00	15,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,350.00	2,350.00	2,350.00	41,250.00
B03208000	010502020101140101	3150	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,350.00	2,350.00	2,350.00	28,650.00
B03208000	010502020101140101	3151	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,350.00	2,350.00	2,350.00	28,650.00
B03208000	010502020101140101	3190	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
B03208000	010502020101140101	3191	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
B03208000	010502020101140101	3200	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,900.00	25,000.00
B03208000	010502020101140101	3260	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,900.00	25,000.00
B03208000	010502020101140101	3261	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,900.00	25,000.00
B03208000	010502020101140101	3500	4,500.00	0.00	4,500.00	4,500.00	4,500.00	2,000.00	4,500.00	2,000.00	4,500.00	4,500.00	4,500.00	0.00	40,000.00
B03208000	010502020101140101	3550	4,500.00	0.00	4,500.00	4,500.00	4,500.00	2,000.00	4,500.00	2,000.00	4,500.00	4,500.00	4,500.00	0.00	40,000.00
B03208000	010502020101140101	3551	4,500.00	0.00	4,500.00	4,500.00	4,500.00	2,000.00	4,500.00	2,000.00	4,500.00	4,500.00	4,500.00	0.00	40,000.00
B03208000	010502020101140101	3900	8,836.00	8,836.00	59,306.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	109,650.00	8,836.00	257,316.00
B03208000	010502020101140101	3980	8,836.00	8,836.00	59,306.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	109,650.00	8,836.00	257,316.00
B03208000	010502020101140101	3982	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	8,836.00	106,032.00
B03208000	010502020101140101	3983	0.00	0.00	50,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,814.00	0.00	151,284.00
B03208000	010502020101140101	4000	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
B03208000	010502020101140101	4400	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
B03208000	010502020101140101	4410	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
B03208000	010502020101140101	4413	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
B03223000	010502020101140101	1000	235,776.00	235,221.00	444,718.00	235,778.00	235,221.00	235,221.00	235,778.00	235,221.00	237,244.00	237,177.00	324,101.00	554,416.00	3,445,872.00
B03223000	010502020101140101	1100	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	2,285,304.00
B03223000	010502020101140101	1130	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	2,285,304.00
B03223000	010502020101140101	1131	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	190,442.00	2,285,304.00
B03223000	010502020101140101	1300	3,656.00	3,656.00	213,153.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	5,679.00	3,656.00	92,536.00	322,271.00	662,887.00
B03223000	010502020101140101	1310	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	43,872.00
B03223000	010502020101140101	1311	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	3,656.00	43,872.00
B03223000	010502020101140101	1320	0.00	0.00	209,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,880.00	292,017.00	590,394.00
B03223000	010502020101140101	1321	0.00	0.00	82,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,880.00	0.00	171,412.00
B03223000	010502020101140101	1322	0.00	0.00	126,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,017.00	418,982.00
B03223000	010502020101140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023.00	0.00	0.00	26,598.00	28,621.00
B03223000	010502020101140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
B03223000	010502020101140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023.00	0.00	0.00	0.00	2,023.00
B03223000	010502020101140101	1400	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,237.00	482,888.00
B03223000	010502020101140101	1410	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,241.00	40,237.00	482,888.00
B03223000	010502020101140101	1412	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,147.00	229,797.00
B03223000	010502020101140101	1413	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,209.00	14,210.00	170,509.00
B03223000	010502020101140101	1414	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	2,991.00	35,892.00
B03223000	010502020101140101	1415	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,677.00	20,113.00
B03223000	010502020101140101	1416	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,212.00	26,577.00
B03223000	010502020101140101	1500	882.00	882.00	882.00	882.00	882.00	882.00	882.00	882.00	882.00	2,281.00	882.00	1,466.00	12,567.00
B03223000	010502020101140101	1540	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	1,876.00	477.00	1,060.00	7,706.00
B03223000	010502020101140101	1541	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	5,724.00
B03223000	010502020101140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.00	583.00
B03223000	010502020101140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
B03223000	010502020101140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
B03223000	010502020101140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03223000	010502020101140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03223000	010502020101140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03223000	010502020101140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
B03223000	010502020101140101	2000	380,184.00	792,159.00	384,891.00	528,033.00	378,552.00	376,984.00	380,275.00	381,762.00	413,428.00	381,056.00	378,441.00	377,050.00	5,152,815.00
B03223000	010502020101140101	2100	941.00	1,587.00	1,094.00	3,755.00	983.00	1,698.00	949.00	1,562.00	1,091.00	3,114.00	955.00	1,681.00	19,410.00
B03223000	010502020101140101	2110	941.00	1,587.00	1,094.00	3,755.00	983.00	1,698.00	949.00	1,562.00	1,091.00	3,114.00	955.00	1,681.00	19,410.00
B03223000	010502020101140101	2111	941.00	1,587.00	1,094.00	1,786.00	983.00	1,698.00	949.00	1,562.00	1,091.00	1,550.00	955.00	1,681.00	15,877.00
B03223000	010502020101140101	2112	0.00	0.00	0.00	1,969.00	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	3,533.00
B03223000	010502020101140101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	2122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	2400	22,497.00	18,703.00	22,369.00	30,447.00	19,575.00	18,800.00	22,580.00	21,483.00	20,792.00	21,791.00	19,492.00	18,883.00	257,412.00
B03223000	010502020101140101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	2470	22,438.00	18,644.00	22,310.00	30,388.00	19,516.00	18,741.00	22,521.00	21,424.00	20,733.00	21,732.00	19,433.00	18,824.00	256,704.00
B03223000	010502020101140101	2471	22,438.00	18,644.00	22,310.00	30,388.00	19,516.00	18,741.00	22,521.00	21,424.00	20,733.00	21,732.00	19,433.00	18,824.00	256,704.00
B03223000	010502020101140101	2490	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	708.00
B03223000	010502020101140101	2491	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	708.00
B03223000	010502020101140101	2600	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
B03223000	010502020101140101	2610	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
B03223000	010502020101140101	2611	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
B03223000	010502020101140101	2700	0.00	34,470.00	2,599.00	37,867.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	75,101.00
B03223000	010502020101140101	2710	0.00	34,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,470.00
B03223000	010502020101140101	2711	0.00	34,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,470.00
B03223000	010502020101140101	2720	0.00	0.00	2,599.00	37,867.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	40,631.00
B03223000	010502020101140101	2721	0.00	0.00	2,599.00	37,867.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	40,631.00
B03223000	010502020101140101	2900	350,446.00	731,099.00	352,529.00	449,664.00	351,694.00	350,186.00	350,446.00	352,252.00	385,245.00	349,851.00	351,694.00	350,186.00	4,725,292.00
B03223000	010502020101140101	2910	5,863.00	6,274.00	7,351.00	15,934.00	6,274.00	6,198.00	5,863.00	7,427.00	6,325.00	5,863.00	6,274.00	6,198.00	85,844.00
B03223000	010502020101140101	2911	5,863.00	6,274.00	7,351.00	15,934.00	6,274.00	6,198.00	5,863.00	7,427.00	6,325.00	5,863.00	6,274.00	6,198.00	85,844.00
B03223000	010502020101140101	2960	595.00	0.00	1,190.00	0.00	595.00	0.00	595.00	0.00	1,190.00	0.00	595.00	0.00	4,760.00
B03223000	010502020101140101	2961	595.00	0.00	1,190.00	0.00	595.00	0.00	595.00	0.00	1,190.00	0.00	595.00	0.00	4,760.00
B03223000	010502020101140101	2990	343,988.00	724,825.00	343,988.00	433,730.00	344,825.00	343,988.00	343,988.00	344,825.00	377,730.00	343,988.00	344,825.00	343,988.00	4,634,688.00
B03223000	010502020101140101	2991	343,988.00	724,825.00	343,988.00	433,730.00	344,825.00	343,988.00	343,988.00	344,825.00	377,730.00	343,988.00	344,825.00	343,988.00	4,634,688.00
B03223000	010502020101140101	3000	18,442.00	20,542.00	59,596.00	20,542.00	18,442.00	20,542.00	18,442.00	24,342.00	18,442.00	20,542.00	101,404.00	20,542.00	361,820.00
B03223000	010502020101140101	3100	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	6,700.00	2,900.00	2,900.00	2,900.00	2,900.00	38,600.00
B03223000	010502020101140101	3150	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
B03223000	010502020101140101	3151	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
B03223000	010502020101140101	3190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
B03223000	010502020101140101	3191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
B03223000	010502020101140101	3200	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	57,000.00
B03223000	010502020101140101	3260	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	57,000.00
B03223000	010502020101140101	3261	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	3,700.00	5,800.00	57,000.00
B03223000	010502020101140101	3500	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	53,400.00
B03223000	010502020101140101	3550	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	53,400.00
B03223000	010502020101140101	3551	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	53,400.00
B03223000	010502020101140101	3900	7,392.00	7,392.00	48,546.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	90,354.00	7,392.00	212,820.00
B03223000	010502020101140101	3980	7,392.00	7,392.00	48,546.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	90,354.00	7,392.00	212,820.00
B03223000	010502020101140101	3982	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	7,392.00	88,704.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03223000	010502020101140101	3983	0.00	0.00	41,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,962.00	0.00	124,116.00
B03223000	010502020101140101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	3991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	4000	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
B03223000	010502020101140101	4400	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
B03223000	010502020101140101	4410	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
B03223000	010502020101140101	4413	0.00	0.00	0.00	2,694.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	6,034.00
B03223000	010502020101140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03223000	010502020101140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	1000	135,895.00	134,782.00	248,507.00	135,895.00	134,782.00	134,782.00	135,895.00	134,782.00	134,782.00	138,693.00	183,030.00	324,498.00	1,976,323.00
B03234000	020203010204140101	1100	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	1,156,464.00
B03234000	020203010204140101	1130	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	1,156,464.00
B03234000	020203010204140101	1131	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	96,372.00	1,156,464.00
B03234000	020203010204140101	1300	15,280.00	15,280.00	129,005.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	63,528.00	204,014.00	534,067.00
B03234000	020203010204140101	1310	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	25,872.00
B03234000	020203010204140101	1311	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	2,156.00	25,872.00
B03234000	020203010204140101	1320	0.00	0.00	113,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,248.00	158,524.00	320,497.00
B03234000	020203010204140101	1321	0.00	0.00	44,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,248.00	0.00	93,049.00
B03234000	020203010204140101	1322	0.00	0.00	68,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,524.00	227,448.00
B03234000	020203010204140101	1340	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	13,124.00	43,334.00	187,698.00
B03234000	020203010204140101	1345	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	6,112.00	36,322.00	103,554.00
B03234000	020203010204140101	1346	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00	84,144.00
B03234000	020203010204140101	1400	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,326.00	267,846.00
B03234000	020203010204140101	1410	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,326.00	267,846.00
B03234000	020203010204140101	1412	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,031.00	11,029.00	132,370.00
B03234000	020203010204140101	1413	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	8,185.00	98,220.00
B03234000	020203010204140101	1414	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	863.00	10,367.00
B03234000	020203010204140101	1415	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	965.00	968.00	11,583.00
B03234000	020203010204140101	1416	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,281.00	15,306.00
B03234000	020203010204140101	1500	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	3,608.00	810.00	1,786.00	13,494.00
B03234000	020203010204140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	974.00	3,772.00
B03234000	020203010204140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.00	974.00
B03234000	020203010204140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
B03234000	020203010204140101	1590	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
B03234000	020203010204140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
B03234000	020203010204140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B03234000	020203010204140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B03234000	020203010204140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
B03234000	020203010204140101	2000	4,575.00	16,204.00	5,072.00	6,425.00	2,998.00	2,743.00	3,007.00	3,267.00	2,804.00	2,728.00	2,738.00	2,372.00	54,933.00
B03234000	020203010204140101	2100	2,415.00	1,256.00	459.00	674.00	455.00	583.00	829.00	669.00	519.00	568.00	320.00	212.00	8,959.00
B03234000	020203010204140101	2110	2,415.00	1,134.00	459.00	674.00	455.00	583.00	829.00	669.00	519.00	373.00	320.00	212.00	8,642.00
B03234000	020203010204140101	2111	2,014.00	893.00	411.00	674.00	331.00	583.00	829.00	669.00	519.00	373.00	320.00	212.00	7,828.00
B03234000	020203010204140101	2112	401.00	241.00	48.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.00
B03234000	020203010204140101	2140	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	317.00
B03234000	020203010204140101	2141	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	317.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03234000	020203010204140101	2600	2,160.00	2,543.00	2,700.00	2,160.00	2,543.00	2,160.00	2,160.00	2,418.00	2,285.00	2,160.00	2,418.00	2,160.00	27,867.00
B03234000	020203010204140101	2610	2,160.00	2,543.00	2,700.00	2,160.00	2,543.00	2,160.00	2,160.00	2,418.00	2,285.00	2,160.00	2,418.00	2,160.00	27,867.00
B03234000	020203010204140101	2611	2,160.00	2,543.00	2,700.00	2,160.00	2,543.00	2,160.00	2,160.00	2,418.00	2,285.00	2,160.00	2,418.00	2,160.00	27,867.00
B03234000	020203010204140101	2700	0.00	11,660.00	155.00	2,855.00	0.00	0.00	18.00	180.00	0.00	0.00	0.00	0.00	14,868.00
B03234000	020203010204140101	2710	0.00	11,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,480.00
B03234000	020203010204140101	2711	0.00	11,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,480.00
B03234000	020203010204140101	2720	0.00	180.00	155.00	2,855.00	0.00	0.00	18.00	180.00	0.00	0.00	0.00	0.00	3,388.00
B03234000	020203010204140101	2721	0.00	180.00	155.00	2,855.00	0.00	0.00	18.00	180.00	0.00	0.00	0.00	0.00	3,388.00
B03234000	020203010204140101	2900	0.00	745.00	1,758.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,239.00
B03234000	020203010204140101	2910	0.00	292.00	1,758.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.00
B03234000	020203010204140101	2911	0.00	292.00	1,758.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.00
B03234000	020203010204140101	2940	0.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00
B03234000	020203010204140101	2941	0.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00
B03234000	020203010204140101	2960	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
B03234000	020203010204140101	2961	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
B03234000	020203010204140101	3000	6,043.00	931,811.00	592,752.00	10,043.00	39,743.00	6,043.00	434,427.00	400,427.00	394,427.00	413,227.00	456,554.00	36,043.00	3,721,540.00
B03234000	020203010204140101	3100	1,175.00	1,175.00	1,175.00	1,175.00	4,875.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	17,800.00
B03234000	020203010204140101	3140	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B03234000	020203010204140101	3141	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B03234000	020203010204140101	3150	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
B03234000	020203010204140101	3151	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
B03234000	020203010204140101	3190	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
B03234000	020203010204140101	3191	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
B03234000	020203010204140101	3200	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B03234000	020203010204140101	3260	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B03234000	020203010204140101	3261	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B03234000	020203010204140101	3500	0.00	9,000.00	0.00	4,000.00	0.00	0.00	0.00	2,500.00	0.00	800.00	0.00	0.00	16,300.00
B03234000	020203010204140101	3550	0.00	9,000.00	0.00	4,000.00	0.00	0.00	0.00	2,500.00	0.00	800.00	0.00	0.00	16,300.00
B03234000	020203010204140101	3551	0.00	9,000.00	0.00	4,000.00	0.00	0.00	0.00	2,500.00	0.00	800.00	0.00	0.00	16,300.00
B03234000	020203010204140101	3600	0.00	766,768.00	408,390.00	0.00	30,000.00	0.00	398,384.00	388,384.00	388,384.00	398,384.00	378,384.00	30,000.00	3,187,078.00
B03234000	020203010204140101	3610	0.00	766,768.00	408,390.00	0.00	30,000.00	0.00	398,384.00	388,384.00	388,384.00	398,384.00	378,384.00	30,000.00	3,187,078.00
B03234000	020203010204140101	3611	0.00	736,768.00	368,390.00	0.00	0.00	0.00	368,384.00	368,384.00	368,384.00	368,384.00	368,384.00	0.00	2,947,078.00
B03234000	020203010204140101	3612	0.00	30,000.00	40,000.00	0.00	30,000.00	0.00	30,000.00	20,000.00	20,000.00	30,000.00	10,000.00	30,000.00	240,000.00
B03234000	020203010204140101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	16,000.00	0.00	20,000.00
B03234000	020203010204140101	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
B03234000	020203010204140101	3711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
B03234000	020203010204140101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	6,000.00	0.00	10,000.00
B03234000	020203010204140101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	6,000.00	0.00	10,000.00
B03234000	020203010204140101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	3800	0.00	150,000.00	150,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	330,000.00
B03234000	020203010204140101	3820	0.00	150,000.00	150,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	330,000.00
B03234000	020203010204140101	3822	0.00	150,000.00	150,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	330,000.00
B03234000	020203010204140101	3900	4,268.00	4,268.00	32,587.00	4,268.00	4,268.00	4,268.00	4,268.00	7,768.00	4,268.00	8,268.00	60,395.00	4,268.00	143,162.00
B03234000	020203010204140101	3980	4,268.00	4,268.00	30,587.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	55,395.00	4,268.00	128,662.00
B03234000	020203010204140101	3982	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	4,268.00	51,216.00
B03234000	020203010204140101	3983	0.00	0.00	26,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,127.00	0.00	77,446.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03234000	020203010204140101	3990	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	3,500.00	0.00	4,000.00	5,000.00	0.00	14,500.00
B03234000	020203010204140101	3992	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	3,500.00	0.00	4,000.00	5,000.00	0.00	14,500.00
B03234000	020203010204140101	3996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	4000	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B03234000	020203010204140101	4400	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B03234000	020203010204140101	4410	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B03234000	020203010204140101	4413	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
B03234000	020203010204140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	5210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03234000	020203010204140101	5211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03B03000	010502020101140101	1000	162,726.00	162,726.00	308,262.00	162,726.00	162,726.00	162,726.00	162,726.00	162,726.00	162,726.00	162,726.00	224,471.00	501,511.00	2,498,778.00
B03B03000	010502020101140101	1100	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	1,587,624.00
B03B03000	010502020101140101	1130	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	1,587,624.00
B03B03000	010502020101140101	1131	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	132,302.00	1,587,624.00
B03B03000	010502020101140101	1300	300.00	300.00	145,836.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	62,045.00	339,105.00	549,686.00
B03B03000	010502020101140101	1310	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B03B03000	010502020101140101	1311	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B03B03000	010502020101140101	1320	0.00	0.00	145,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,745.00	202,865.00	410,146.00
B03B03000	010502020101140101	1321	0.00	0.00	57,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,745.00	0.00	119,078.00
B03B03000	010502020101140101	1322	0.00	0.00	88,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,865.00	291,068.00
B03B03000	010502020101140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
B03B03000	010502020101140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
B03B03000	010502020101140101	1400	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,327.00	23,307.00	279,904.00
B03B03000	010502020101140101	1410	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,522.00	22,499.00	270,241.00
B03B03000	010502020101140101	1412	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,734.00	10,729.00	128,803.00
B03B03000	010502020101140101	1413	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	7,960.00	95,575.00
B03B03000	010502020101140101	1414	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	1,641.00	19,692.00
B03B03000	010502020101140101	1415	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	934.00	11,274.00
B03B03000	010502020101140101	1416	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,235.00	14,897.00
B03B03000	010502020101140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B03B03000	010502020101140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
B03B03000	010502020101140101	1500	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B03B03000	010502020101140101	1510	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B03B03000	010502020101140101	1512	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
B03B03000	010502020101140101	2000	7,854.00	17,046.00	5,767.00	6,670.00	3,813.00	3,258.00	4,302.00	3,135.00	3,830.00	3,512.00	4,980.00	6,098.00	70,265.00
B03B03000	010502020101140101	2100	3,354.00	1,346.00	2,267.00	3,670.00	1,813.00	1,258.00	2,302.00	1,135.00	1,830.00	1,512.00	2,480.00	1,598.00	24,565.00
B03B03000	010502020101140101	2110	2,554.00	1,346.00	2,267.00	2,426.00	1,813.00	1,258.00	2,302.00	1,135.00	1,830.00	1,512.00	2,480.00	1,598.00	22,521.00
B03B03000	010502020101140101	2111	2,554.00	1,346.00	2,267.00	1,194.00	1,813.00	1,258.00	2,302.00	1,135.00	1,830.00	1,512.00	2,480.00	1,598.00	21,289.00
B03B03000	010502020101140101	2112	0.00	0.00	0.00	1,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.00
B03B03000	010502020101140101	2140	0.00	0.00	0.00	1,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00
B03B03000	010502020101140101	2141	0.00	0.00	0.00	1,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00
B03B03000	010502020101140101	2150	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
B03B03000	010502020101140101	2151	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
B03B03000	010502020101140101	2200	4,500.00	4,500.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,500.00	4,500.00	33,500.00
B03B03000	010502020101140101	2210	3,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	3,000.00	19,500.00
B03B03000	010502020101140101	2211	3,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	3,000.00	19,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B03B03000	010502020101140101	2230	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	14,000.00
B03B03000	010502020101140101	2231	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	14,000.00
B03B03000	010502020101140101	2700	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00
B03B03000	010502020101140101	2710	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00
B03B03000	010502020101140101	2711	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00
B03B03000	010502020101140101	2900	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B03B03000	010502020101140101	2990	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B03B03000	010502020101140101	2992	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B03B03000	010502020101140101	3000	526,781.00	26,902.00	61,916.00	23,881.00	23,881.00	23,881.00	24,381.00	23,881.00	23,381.00	23,381.00	93,894.00	22,780.00	898,940.00
B03B03000	010502020101140101	3100	5,292.00	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	5,292.00	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	58,504.00
B03B03000	010502020101140101	3140	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
B03B03000	010502020101140101	3141	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
B03B03000	010502020101140101	3150	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	44,004.00
B03B03000	010502020101140101	3151	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	44,004.00
B03B03000	010502020101140101	3180	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B03B03000	010502020101140101	3181	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B03B03000	010502020101140101	3200	13,417.00	13,417.00	13,417.00	13,417.00	13,417.00	13,417.00	13,417.00	13,417.00	12,917.00	12,917.00	12,917.00	12,917.00	159,004.00
B03B03000	010502020101140101	3220	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	131,004.00
B03B03000	010502020101140101	3221	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	131,004.00
B03B03000	010502020101140101	3260	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	28,000.00
B03B03000	010502020101140101	3261	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	28,000.00
B03B03000	010502020101140101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03B03000	010502020101140101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03B03000	010502020101140101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03B03000	010502020101140101	3600	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
B03B03000	010502020101140101	3620	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
B03B03000	010502020101140101	3621	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
B03B03000	010502020101140101	3900	8,072.00	8,693.00	43,707.00	5,672.00	5,672.00	5,672.00	5,672.00	5,672.00	5,672.00	5,672.00	76,185.00	5,071.00	181,432.00
B03B03000	010502020101140101	3980	5,572.00	5,572.00	41,207.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	74,685.00	3,571.00	169,611.00
B03B03000	010502020101140101	3982	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	5,572.00	3,571.00	64,863.00
B03B03000	010502020101140101	3983	0.00	0.00	35,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,113.00	0.00	104,748.00
B03B03000	010502020101140101	3990	2,500.00	3,121.00	2,500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,500.00	1,500.00	11,821.00
B03B03000	010502020101140101	3992	2,500.00	3,121.00	2,500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,500.00	1,500.00	11,821.00
B03B03000	010502020101140101	4000	21,000,000.00	6,000,000.00	1,492,800.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	37,492,800.00
B03B03000	010502020101140101	4300	21,000,000.00	6,000,000.00	1,492,800.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	37,492,800.00
B03B03000	010502020101140101	4390	21,000,000.00	6,000,000.00	1,492,800.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	37,492,800.00
B03B03000	010502020101140101	4391	21,000,000.00	6,000,000.00	1,492,800.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	37,492,800.00
C00C01000	020103010101140101	6000	391,424.00	179,197.00	2,495,283.00	2,327,650.00	3,184,650.00	1,807,201.00	75,000.00	155,000.00	0.00	0.00	0.00	0.00	10,615,405.00
C00C01000	020103010101140101	6100	391,424.00	179,197.00	2,495,283.00	2,327,650.00	3,184,650.00	1,807,201.00	75,000.00	155,000.00	0.00	0.00	0.00	0.00	10,615,405.00
C00C01000	020103010101140101	6130	391,424.00	179,197.00	2,495,283.00	2,327,650.00	3,184,650.00	1,807,201.00	75,000.00	155,000.00	0.00	0.00	0.00	0.00	10,615,405.00
C00C01000	020103010101140101	6132	391,424.00	179,197.00	2,495,283.00	2,327,650.00	3,184,650.00	1,527,201.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	10,255,405.00
C00C01000	020103010101140101	6135	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	360,000.00
C00C01000	020103010101250210	6000	289,028.00	50,847.00	1,263,687.00	1,431,650.00	1,431,650.00	442,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909,062.00
C00C01000	020103010101250210	6100	289,028.00	50,847.00	1,263,687.00	1,431,650.00	1,431,650.00	442,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909,062.00
C00C01000	020103010101250210	6130	289,028.00	50,847.00	1,263,687.00	1,431,650.00	1,431,650.00	442,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909,062.00
C00C01000	020103010101250210	6131	289,028.00	50,847.00	1,263,687.00	1,431,650.00	1,431,650.00	442,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909,062.00
C00C01000	020201010502140101	1000	95,906.00	95,906.00	179,885.00	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00	95,905.00	95,905.00	131,534.00	327,431.00	1,502,002.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	020201010502140101	1100	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	916,104.00
C00C01000	020201010502140101	1130	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	916,104.00
C00C01000	020201010502140101	1131	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	76,342.00	916,104.00
C00C01000	020201010502140101	1300	600.00	600.00	84,579.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	36,228.00	232,130.00	358,337.00
C00C01000	020201010502140101	1310	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C00C01000	020201010502140101	1311	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C00C01000	020201010502140101	1320	0.00	0.00	83,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,628.00	117,058.00	236,665.00
C00C01000	020201010502140101	1321	0.00	0.00	33,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,628.00	0.00	68,711.00
C00C01000	020201010502140101	1322	0.00	0.00	50,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,058.00	167,954.00
C00C01000	020201010502140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,472.00	114,472.00
C00C01000	020201010502140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,472.00	114,472.00
C00C01000	020201010502140101	1400	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,240.00	13,241.00	13,236.00	158,877.00
C00C01000	020201010502140101	1410	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,436.00	12,428.00	149,214.00
C00C01000	020201010502140101	1412	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,211.00	6,210.00	74,531.00
C00C01000	020201010502140101	1413	4,608.00	4,608.00	4,608.00	4,608.00	4,608.00	4,608.00	4,608.00	4,609.00	4,609.00	4,609.00	4,609.00	4,609.00	55,301.00
C00C01000	020201010502140101	1414	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	348.00	4,242.00
C00C01000	020201010502140101	1415	544.00	544.00	544.00	544.00	544.00	544.00	544.00	543.00	543.00	543.00	543.00	543.00	6,523.00
C00C01000	020201010502140101	1416	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	718.00	719.00	718.00	8,617.00
C00C01000	020201010502140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
C00C01000	020201010502140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
C00C01000	020201010502140101	1500	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,723.00	5,723.00	5,723.00	5,723.00	68,684.00
C00C01000	020201010502140101	1510	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,723.00	5,723.00	5,723.00	5,723.00	68,684.00
C00C01000	020201010502140101	1512	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,723.00	5,723.00	5,723.00	5,723.00	68,684.00
C00C01000	020201010502140101	2000	1,742.00	8,823.00	2,828.00	2,516.00	2,558.00	2,300.00	2,216.00	2,144.00	2,100.00	2,095.00	1,995.00	1,750.00	33,067.00
C00C01000	020201010502140101	2100	212.00	494.00	738.00	986.00	1,028.00	770.00	686.00	614.00	570.00	565.00	465.00	220.00	7,348.00
C00C01000	020201010502140101	2110	212.00	494.00	738.00	986.00	1,028.00	770.00	686.00	614.00	570.00	565.00	465.00	220.00	7,348.00
C00C01000	020201010502140101	2111	212.00	494.00	724.00	855.00	625.00	744.00	686.00	614.00	570.00	565.00	465.00	220.00	6,774.00
C00C01000	020201010502140101	2112	0.00	0.00	14.00	131.00	403.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
C00C01000	020201010502140101	2600	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	18,360.00
C00C01000	020201010502140101	2610	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	18,360.00
C00C01000	020201010502140101	2611	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	18,360.00
C00C01000	020201010502140101	2700	0.00	6,799.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,359.00
C00C01000	020201010502140101	2710	0.00	6,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.00
C00C01000	020201010502140101	2711	0.00	6,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.00
C00C01000	020201010502140101	2720	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
C00C01000	020201010502140101	2721	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
C00C01000	020201010502140101	3000	3,317.00	9,317.00	20,151.00	3,317.00	9,367.00	3,367.00	3,367.00	9,367.00	3,367.00	3,367.00	37,629.00	3,367.00	109,300.00
C00C01000	020201010502140101	3100	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C00C01000	020201010502140101	3150	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C00C01000	020201010502140101	3151	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C00C01000	020201010502140101	3190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020201010502140101	3191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020201010502140101	3200	300.00	300.00	300.00	300.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,000.00
C00C01000	020201010502140101	3260	300.00	300.00	300.00	300.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,000.00
C00C01000	020201010502140101	3261	300.00	300.00	300.00	300.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,000.00
C00C01000	020201010502140101	3500	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,000.00	0.00	20,000.00
C00C01000	020201010502140101	3550	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,000.00	0.00	20,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	020201010502140101	3551	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,000.00	0.00	20,000.00
C00C01000	020201010502140101	3900	2,567.00	2,567.00	19,401.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	34,829.00	2,567.00	79,900.00
C00C01000	020201010502140101	3980	2,567.00	2,567.00	19,401.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	34,829.00	2,567.00	79,900.00
C00C01000	020201010502140101	3982	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	2,567.00	30,804.00
C00C01000	020201010502140101	3983	0.00	0.00	16,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,262.00	0.00	49,096.00
C00C01000	020201010502140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020201010502140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020201010502140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020201010502140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020203010201140101	6000	1,051,667.00	694,485.00	2,780,735.00	1,046,743.00	1,621,000.00	3,809,000.00	3,040,000.00	95,000.00	45,000.00	0.00	0.00	0.00	14,183,630.00
C00C01000	020203010201140101	6100	1,051,667.00	694,485.00	2,780,735.00	1,046,743.00	1,621,000.00	3,809,000.00	3,040,000.00	95,000.00	45,000.00	0.00	0.00	0.00	14,183,630.00
C00C01000	020203010201140101	6130	1,051,667.00	694,485.00	2,780,735.00	1,046,743.00	1,621,000.00	3,809,000.00	3,040,000.00	95,000.00	45,000.00	0.00	0.00	0.00	14,183,630.00
C00C01000	020203010201140101	6132	1,051,667.00	694,485.00	2,780,735.00	1,046,743.00	1,583,500.00	3,771,500.00	2,990,000.00	0.00	0.00	0.00	0.00	0.00	13,918,630.00
C00C01000	020203010201140101	6135	0.00	0.00	0.00	0.00	37,500.00	37,500.00	50,000.00	95,000.00	45,000.00	0.00	0.00	0.00	265,000.00
C00C01000	020203010201250210	6000	0.00	275,912.00	1,615,627.00	1,046,743.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	5,038,282.00
C00C01000	020203010201250210	6100	0.00	275,912.00	1,615,627.00	1,046,743.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	5,038,282.00
C00C01000	020203010201250210	6130	0.00	275,912.00	1,615,627.00	1,046,743.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	5,038,282.00
C00C01000	020203010201250210	6131	0.00	275,912.00	1,615,627.00	1,046,743.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	5,038,282.00
C00C02000	020203010203140101	1000	84,413.00	84,413.00	164,145.00	84,413.00	84,413.00	84,413.00	84,413.00	84,413.00	84,413.00	84,413.00	118,239.00	310,016.00	1,352,117.00
C00C02000	020203010203140101	1100	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	869,784.00
C00C02000	020203010203140101	1130	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	869,784.00
C00C02000	020203010203140101	1131	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	72,482.00	869,784.00
C00C02000	020203010203140101	1300	600.00	600.00	80,332.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	34,426.00	226,212.00	346,370.00
C00C02000	020203010203140101	1310	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C00C02000	020203010203140101	1311	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C00C02000	020203010203140101	1320	0.00	0.00	79,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,826.00	111,140.00	224,698.00
C00C02000	020203010203140101	1321	0.00	0.00	31,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,826.00	0.00	65,236.00
C00C02000	020203010203140101	1322	0.00	0.00	48,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,140.00	159,462.00
C00C02000	020203010203140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,472.00	114,472.00
C00C02000	020203010203140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,472.00	114,472.00
C00C02000	020203010203140101	1400	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,322.00	135,963.00
C00C02000	020203010203140101	1410	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00	11,322.00	135,963.00
C00C02000	020203010203140101	1412	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,825.00	5,824.00	69,899.00
C00C02000	020203010203140101	1413	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,322.00	4,323.00	51,865.00
C00C02000	020203010203140101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010203140101	1415	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	507.00	6,117.00
C00C02000	020203010203140101	1416	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	668.00	8,082.00
C00C02000	020203010203140101	2000	2,538.00	5,083.00	5,672.00	2,946.00	8,915.00	3,021.00	2,862.00	3,074.00	3,429.00	2,899.00	2,862.00	2,538.00	45,839.00
C00C02000	020203010203140101	2100	0.00	0.00	2,151.00	259.00	324.00	334.00	324.00	387.00	891.00	212.00	324.00	0.00	5,206.00
C00C02000	020203010203140101	2110	0.00	0.00	2,151.00	259.00	324.00	334.00	324.00	387.00	891.00	212.00	324.00	0.00	5,206.00
C00C02000	020203010203140101	2111	0.00	0.00	1,483.00	259.00	324.00	334.00	324.00	387.00	891.00	212.00	324.00	0.00	4,538.00
C00C02000	020203010203140101	2112	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00
C00C02000	020203010203140101	2600	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,538.00	31,201.00
C00C02000	020203010203140101	2610	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,538.00	31,201.00
C00C02000	020203010203140101	2611	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,687.00	2,538.00	2,538.00	31,201.00
C00C02000	020203010203140101	2700	0.00	2,396.00	983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,379.00
C00C02000	020203010203140101	2710	0.00	2,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C02000	020203010203140101	2711	0.00	2,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.00
C00C02000	020203010203140101	2720	0.00	0.00	983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00
C00C02000	020203010203140101	2721	0.00	0.00	983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00
C00C02000	020203010203140101	2900	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00
C00C02000	020203010203140101	2960	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00
C00C02000	020203010203140101	2961	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00
C00C02000	020203010203140101	3000	3,441.00	3,441.00	25,679.00	23,441.00	9,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	51,293.00	3,441.00	137,382.00
C00C02000	020203010203140101	3100	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
C00C02000	020203010203140101	3150	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
C00C02000	020203010203140101	3151	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
C00C02000	020203010203140101	3500	0.00	0.00	500.00	20,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	32,500.00
C00C02000	020203010203140101	3550	0.00	0.00	500.00	20,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	32,500.00
C00C02000	020203010203140101	3551	0.00	0.00	500.00	20,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	32,500.00
C00C02000	020203010203140101	3900	3,041.00	3,041.00	24,779.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	44,893.00	3,041.00	100,082.00
C00C02000	020203010203140101	3980	3,041.00	3,041.00	24,779.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	44,893.00	3,041.00	100,082.00
C00C02000	020203010203140101	3982	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	36,492.00
C00C02000	020203010203140101	3983	0.00	0.00	21,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,852.00	0.00	63,590.00
C00E01000	010502030104140101	1000	131,633.00	131,078.00	247,582.00	131,635.00	131,078.00	131,078.00	131,635.00	131,078.00	131,760.00	133,034.00	180,505.00	429,944.00	2,042,040.00
C00E01000	010502030104140101	1100	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	1,270,920.00
C00E01000	010502030104140101	1130	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	1,270,920.00
C00E01000	010502030104140101	1131	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	105,910.00	1,270,920.00
C00E01000	010502030104140101	1300	624.00	624.00	117,128.00	624.00	624.00	624.00	624.00	624.00	1,306.00	624.00	50,051.00	298,960.00	472,437.00
C00E01000	010502030104140101	1310	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	7,488.00
C00E01000	010502030104140101	1311	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	7,488.00
C00E01000	010502030104140101	1320	0.00	0.00	116,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,427.00	162,396.00	328,327.00
C00E01000	010502030104140101	1321	0.00	0.00	45,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,427.00	0.00	95,323.00
C00E01000	010502030104140101	1322	0.00	0.00	70,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,396.00	233,004.00
C00E01000	010502030104140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	135,940.00	136,622.00
C00E01000	010502030104140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,940.00	135,940.00
C00E01000	010502030104140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	0.00	682.00
C00E01000	010502030104140101	1400	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,092.00	17,082.00	205,094.00
C00E01000	010502030104140101	1410	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,287.00	16,274.00	195,431.00
C00E01000	010502030104140101	1412	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,160.00	97,986.00
C00E01000	010502030104140101	1413	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,059.00	6,057.00	72,706.00
C00E01000	010502030104140101	1414	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	402.00	4,835.00
C00E01000	010502030104140101	1415	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	710.00	8,575.00
C00E01000	010502030104140101	1416	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	945.00	11,329.00
C00E01000	010502030104140101	1440	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
C00E01000	010502030104140101	1441	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00	808.00	9,663.00
C00E01000	010502030104140101	1500	7,452.00	7,452.00	7,452.00	7,452.00	7,452.00	7,452.00	7,452.00	7,452.00	7,452.00	8,851.00	7,452.00	7,992.00	91,363.00
C00E01000	010502030104140101	1510	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
C00E01000	010502030104140101	1512	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	6,797.00	81,564.00
C00E01000	010502030104140101	1540	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	1,649.00	250.00	789.00	4,938.00
C00E01000	010502030104140101	1541	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C00E01000	010502030104140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.00	539.00
C00E01000	010502030104140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
C00E01000	010502030104140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00E01000	010502030104140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
C00E01000	010502030104140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
C00E01000	010502030104140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
C00E01000	010502030104140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
C00E01000	010502030104140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
C00E01000	010502030104140101	2000	2,799.00	9,310.00	4,044.00	3,886.00	9,647.00	5,632.00	3,857.00	2,829.00	3,187.00	2,796.00	3,387.00	2,646.00	54,020.00
C00E01000	010502030104140101	2100	477.00	386.00	1,722.00	1,274.00	837.00	1,084.00	683.00	507.00	847.00	456.00	1,047.00	342.00	9,662.00
C00E01000	010502030104140101	2110	477.00	386.00	1,722.00	1,274.00	837.00	1,084.00	683.00	507.00	847.00	456.00	1,047.00	342.00	9,662.00
C00E01000	010502030104140101	2111	477.00	386.00	1,588.00	625.00	674.00	1,084.00	673.00	507.00	847.00	456.00	1,047.00	342.00	8,706.00
C00E01000	010502030104140101	2112	0.00	0.00	134.00	649.00	163.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	956.00
C00E01000	010502030104140101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00E01000	010502030104140101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00E01000	010502030104140101	2600	2,322.00	2,304.00	2,322.00	2,304.00	2,322.00	2,304.00	2,340.00	2,322.00	2,340.00	2,340.00	2,340.00	2,304.00	27,864.00
C00E01000	010502030104140101	2610	2,322.00	2,304.00	2,322.00	2,304.00	2,322.00	2,304.00	2,340.00	2,322.00	2,340.00	2,340.00	2,340.00	2,304.00	27,864.00
C00E01000	010502030104140101	2611	2,322.00	2,304.00	2,322.00	2,304.00	2,322.00	2,304.00	2,340.00	2,322.00	2,340.00	2,340.00	2,340.00	2,304.00	27,864.00
C00E01000	010502030104140101	2700	0.00	6,620.00	0.00	0.00	0.00	0.00	743.00	0.00	0.00	0.00	0.00	0.00	7,363.00
C00E01000	010502030104140101	2710	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
C00E01000	010502030104140101	2711	0.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00
C00E01000	010502030104140101	2720	0.00	0.00	0.00	0.00	0.00	0.00	743.00	0.00	0.00	0.00	0.00	0.00	743.00
C00E01000	010502030104140101	2721	0.00	0.00	0.00	0.00	0.00	0.00	743.00	0.00	0.00	0.00	0.00	0.00	743.00
C00E01000	010502030104140101	2900	0.00	0.00	0.00	308.00	6,488.00	2,244.00	91.00	0.00	0.00	0.00	0.00	0.00	9,131.00
C00E01000	010502030104140101	2940	0.00	0.00	0.00	308.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00
C00E01000	010502030104140101	2941	0.00	0.00	0.00	308.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00
C00E01000	010502030104140101	2960	0.00	0.00	0.00	0.00	6,488.00	1,994.00	91.00	0.00	0.00	0.00	0.00	0.00	8,573.00
C00E01000	010502030104140101	2961	0.00	0.00	0.00	0.00	6,488.00	1,994.00	91.00	0.00	0.00	0.00	0.00	0.00	8,573.00
C00E01000	010502030104140101	3000	5,315.00	5,315.00	37,576.00	9,315.00	5,315.00	5,315.00	5,315.00	5,315.00	5,315.00	9,315.00	65,967.00	5,315.00	164,693.00
C00E01000	010502030104140101	3100	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
C00E01000	010502030104140101	3150	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
C00E01000	010502030104140101	3151	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
C00E01000	010502030104140101	3200	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	3,996.00
C00E01000	010502030104140101	3260	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	3,996.00
C00E01000	010502030104140101	3261	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	3,996.00
C00E01000	010502030104140101	3500	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	8,000.00
C00E01000	010502030104140101	3550	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	8,000.00
C00E01000	010502030104140101	3551	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	8,000.00
C00E01000	010502030104140101	3900	4,607.00	4,607.00	36,868.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	65,259.00	4,607.00	148,197.00
C00E01000	010502030104140101	3980	4,607.00	4,607.00	36,868.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	65,259.00	4,607.00	148,197.00
C00E01000	010502030104140101	3982	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	4,607.00	55,284.00
C00E01000	010502030104140101	3983	0.00	0.00	32,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,652.00	0.00	92,913.00
C00E01000	010502030104140101	4000	10,500.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	14,034.00
C00E01000	010502030104140101	4400	10,500.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	14,034.00
C00E01000	010502030104140101	4410	10,500.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	14,034.00
C00E01000	010502030104140101	4413	10,500.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	14,034.00
C00E01000	010502030104140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00E01000	010502030104140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00E01000	010502030104140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00E01000	010502030104140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01218000	020201010503140101	1000	53,738.00	53,738.00	102,214.00	53,738.00	53,738.00	53,738.00	53,738.00	53,738.00	53,738.00	53,738.00	74,304.00	147,899.00	808,059.00
C01218000	020201010503140101	1100	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	528,816.00
C01218000	020201010503140101	1130	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	528,816.00
C01218000	020201010503140101	1131	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	44,068.00	528,816.00
C01218000	020201010503140101	1300	774.00	774.00	49,250.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	21,340.00	94,944.00	172,500.00
C01218000	020201010503140101	1310	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
C01218000	020201010503140101	1311	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
C01218000	020201010503140101	1320	0.00	0.00	48,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,566.00	67,572.00	136,614.00
C01218000	020201010503140101	1321	0.00	0.00	19,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,566.00	0.00	39,663.00
C01218000	020201010503140101	1322	0.00	0.00	29,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,572.00	96,951.00
C01218000	020201010503140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
C01218000	020201010503140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
C01218000	020201010503140101	1400	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,887.00	106,743.00
C01218000	020201010503140101	1410	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,896.00	8,887.00	106,743.00
C01218000	020201010503140101	1412	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,407.00	4,405.00	52,882.00
C01218000	020201010503140101	1413	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,270.00	3,269.00	39,239.00
C01218000	020201010503140101	1414	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	326.00	3,879.00
C01218000	020201010503140101	1415	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	382.00	4,628.00
C01218000	020201010503140101	1416	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	505.00	6,115.00
C01218000	020201010503140101	2000	2,028.00	3,910.00	1,845.00	1,027.00	1,238.00	995.00	1,192.00	885.00	1,229.00	842.00	1,072.00	847.00	17,110.00
C01218000	020201010503140101	2100	1,380.00	463.00	637.00	379.00	590.00	347.00	544.00	237.00	581.00	194.00	424.00	199.00	5,975.00
C01218000	020201010503140101	2110	1,380.00	463.00	637.00	379.00	590.00	347.00	544.00	237.00	581.00	194.00	424.00	199.00	5,975.00
C01218000	020201010503140101	2111	717.00	443.00	637.00	379.00	590.00	347.00	544.00	223.00	581.00	194.00	424.00	199.00	5,278.00
C01218000	020201010503140101	2112	663.00	20.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	697.00
C01218000	020201010503140101	2600	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
C01218000	020201010503140101	2610	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
C01218000	020201010503140101	2611	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	7,776.00
C01218000	020201010503140101	2700	0.00	1,799.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.00
C01218000	020201010503140101	2710	0.00	1,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00
C01218000	020201010503140101	2711	0.00	1,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00
C01218000	020201010503140101	2720	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
C01218000	020201010503140101	2721	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
C01218000	020201010503140101	2900	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01218000	020201010503140101	2990	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01218000	020201010503140101	2992	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01218000	020201010503140101	3000	2,353.00	2,353.00	12,699.00	2,353.00	2,353.00	2,353.00	2,353.00	2,353.00	2,353.00	2,353.00	22,329.00	2,353.00	58,558.00
C01218000	020201010503140101	3100	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01218000	020201010503140101	3150	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01218000	020201010503140101	3151	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01218000	020201010503140101	3200	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
C01218000	020201010503140101	3260	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
C01218000	020201010503140101	3261	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
C01218000	020201010503140101	3900	1,753.00	1,753.00	12,099.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,729.00	1,753.00	51,358.00
C01218000	020201010503140101	3980	1,753.00	1,753.00	12,099.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,729.00	1,753.00	51,358.00
C01218000	020201010503140101	3982	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	21,036.00
C01218000	020201010503140101	3983	0.00	0.00	10,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,976.00	0.00	30,322.00
C01220000	020201010503140101	1000	97,704.00	96,591.00	180,036.00	97,704.00	96,591.00	96,591.00	97,704.00	96,591.00	97,518.00	100,502.00	131,993.00	240,389.00	1,429,914.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01220000	020201010503140101	1100	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	881,880.00
C01220000	020201010503140101	1130	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	881,880.00
C01220000	020201010503140101	1131	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	73,490.00	881,880.00
C01220000	020201010503140101	1300	6,998.00	6,998.00	90,443.00	6,998.00	6,998.00	6,998.00	6,998.00	6,998.00	7,925.00	6,998.00	42,400.00	149,904.00	346,656.00
C01220000	020201010503140101	1310	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	27,192.00
C01220000	020201010503140101	1311	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	2,266.00	27,192.00
C01220000	020201010503140101	1320	0.00	0.00	83,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,402.00	116,314.00	235,161.00
C01220000	020201010503140101	1321	0.00	0.00	32,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,402.00	0.00	68,275.00
C01220000	020201010503140101	1322	0.00	0.00	50,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,314.00	166,886.00
C01220000	020201010503140101	1340	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	5,659.00	4,732.00	4,732.00	31,324.00	84,303.00
C01220000	020201010503140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
C01220000	020201010503140101	1346	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	4,732.00	5,659.00	4,732.00	4,732.00	4,726.00	57,705.00
C01220000	020201010503140101	1400	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,274.00	183,497.00
C01220000	020201010503140101	1410	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,293.00	15,274.00	183,497.00
C01220000	020201010503140101	1412	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,669.00	92,094.00
C01220000	020201010503140101	1413	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,695.00	5,690.00	68,335.00
C01220000	020201010503140101	1414	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	363.00	366.00	4,359.00
C01220000	020201010503140101	1415	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	668.00	8,060.00
C01220000	020201010503140101	1416	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	881.00	10,649.00
C01220000	020201010503140101	1500	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	3,608.00	810.00	1,721.00	13,429.00
C01220000	020201010503140101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	909.00	3,707.00
C01220000	020201010503140101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01220000	020201010503140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00
C01220000	020201010503140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
C01220000	020201010503140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01220000	020201010503140101	1590	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
C01220000	020201010503140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
C01220000	020201010503140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
C01220000	020201010503140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
C01220000	020201010503140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
C01220000	020201010503140101	2000	3,770.00	8,130.00	3,623.00	570.00	733.00	289.00	769.00	352.00	471.00	513.00	260.00	371.00	19,851.00
C01220000	020201010503140101	2100	1,219.00	826.00	501.00	443.00	733.00	289.00	642.00	352.00	439.00	386.00	260.00	244.00	6,334.00
C01220000	020201010503140101	2110	1,219.00	826.00	501.00	443.00	733.00	289.00	642.00	352.00	439.00	386.00	260.00	244.00	6,334.00
C01220000	020201010503140101	2111	710.00	826.00	501.00	443.00	733.00	289.00	642.00	352.00	439.00	386.00	260.00	244.00	5,825.00
C01220000	020201010503140101	2112	509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.00
C01220000	020201010503140101	2400	127.00	0.00	32.00	127.00	0.00	0.00	127.00	0.00	32.00	127.00	0.00	127.00	699.00
C01220000	020201010503140101	2490	127.00	0.00	32.00	127.00	0.00	0.00	127.00	0.00	32.00	127.00	0.00	127.00	699.00
C01220000	020201010503140101	2491	127.00	0.00	32.00	127.00	0.00	0.00	127.00	0.00	32.00	127.00	0.00	127.00	699.00
C01220000	020201010503140101	2700	0.00	5,771.00	2,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,402.00
C01220000	020201010503140101	2710	0.00	5,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,771.00
C01220000	020201010503140101	2711	0.00	5,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,771.00
C01220000	020201010503140101	2720	0.00	0.00	2,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.00
C01220000	020201010503140101	2721	0.00	0.00	2,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.00
C01220000	020201010503140101	2900	2,424.00	1,533.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,416.00
C01220000	020201010503140101	2910	2,424.00	762.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.00
C01220000	020201010503140101	2911	2,424.00	762.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.00
C01220000	020201010503140101	2960	0.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01220000	020201010503140101	2961	0.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00
C01220000	020201010503140101	2990	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
C01220000	020201010503140101	2992	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
C01220000	020201010503140101	3000	3,742.00	3,742.00	21,166.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	37,915.00	3,742.00	96,501.00
C01220000	020201010503140101	3100	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01220000	020201010503140101	3150	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01220000	020201010503140101	3151	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
C01220000	020201010503140101	3200	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C01220000	020201010503140101	3260	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C01220000	020201010503140101	3261	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C01220000	020201010503140101	3900	3,042.00	3,042.00	20,466.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	37,215.00	3,042.00	88,101.00
C01220000	020201010503140101	3980	3,042.00	3,042.00	20,466.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	37,215.00	3,042.00	88,101.00
C01220000	020201010503140101	3982	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	3,042.00	36,504.00
C01220000	020201010503140101	3983	0.00	0.00	17,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,173.00	0.00	51,597.00
C01220000	020201010503140101	4000	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
C01220000	020201010503140101	4400	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
C01220000	020201010503140101	4410	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
C01220000	020201010503140101	4413	5,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	12,068.00
C01233000	020201010502140101	1000	55,862.00	55,307.00	104,548.00	55,864.00	55,307.00	55,307.00	55,864.00	55,307.00	55,989.00	57,263.00	76,197.00	154,640.00	837,455.00
C01233000	020201010502140101	1100	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	537,168.00
C01233000	020201010502140101	1130	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	537,168.00
C01233000	020201010502140101	1131	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	44,764.00	537,168.00
C01233000	020201010502140101	1300	932.00	932.00	50,173.00	932.00	932.00	932.00	932.00	932.00	1,614.00	932.00	21,822.00	99,781.00	180,846.00
C01233000	020201010502140101	1310	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	11,184.00
C01233000	020201010502140101	1311	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	11,184.00
C01233000	020201010502140101	1320	0.00	0.00	49,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,890.00	68,639.00	138,770.00
C01233000	020201010502140101	1321	0.00	0.00	19,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,890.00	0.00	40,288.00
C01233000	020201010502140101	1322	0.00	0.00	29,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,639.00	98,482.00
C01233000	020201010502140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	30,210.00	30,892.00
C01233000	020201010502140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,210.00	30,210.00
C01233000	020201010502140101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	0.00	682.00
C01233000	020201010502140101	1400	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,861.00	106,365.00
C01233000	020201010502140101	1410	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,864.00	8,861.00	106,365.00
C01233000	020201010502140101	1412	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,555.00	54,682.00
C01233000	020201010502140101	1413	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,383.00	40,574.00
C01233000	020201010502140101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01233000	020201010502140101	1415	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	397.00	4,786.00
C01233000	020201010502140101	1416	527.00	527.00	527.00	527.00	527.00	527.00	527.00	527.00	527.00	527.00	527.00	526.00	6,323.00
C01233000	020201010502140101	1500	747.00	747.00	747.00	747.00	747.00	747.00	747.00	747.00	747.00	2,146.00	747.00	1,234.00	10,850.00
C01233000	020201010502140101	1540	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	1,741.00	342.00	828.00	5,989.00
C01233000	020201010502140101	1541	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	4,104.00
C01233000	020201010502140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00
C01233000	020201010502140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	1,399.00
C01233000	020201010502140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01233000	020201010502140101	1590	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
C01233000	020201010502140101	1595	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	406.00	4,861.00
C01233000	020201010502140101	1700	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01233000	020201010502140101	1710	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
C01233000	020201010502140101	1712	555.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	557.00	0.00	0.00	2,226.00
C01233000	020201010502140101	2000	121.00	6,080.00	2,514.00	2,642.00	291.00	363.00	242.00	472.00	457.00	1,629.00	291.00	242.00	15,344.00
C01233000	020201010502140101	2100	121.00	1,080.00	2,514.00	422.00	291.00	363.00	242.00	472.00	457.00	1,629.00	291.00	242.00	8,124.00
C01233000	020201010502140101	2110	121.00	1,080.00	663.00	422.00	291.00	363.00	242.00	472.00	457.00	385.00	291.00	242.00	5,029.00
C01233000	020201010502140101	2111	121.00	560.00	663.00	422.00	291.00	363.00	242.00	472.00	457.00	385.00	291.00	242.00	4,509.00
C01233000	020201010502140101	2112	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00
C01233000	020201010502140101	2140	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00	0.00	0.00	3,095.00
C01233000	020201010502140101	2141	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.00	0.00	0.00	3,095.00
C01233000	020201010502140101	2700	0.00	5,000.00	0.00	2,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00
C01233000	020201010502140101	2710	0.00	5,000.00	0.00	2,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00
C01233000	020201010502140101	2711	0.00	5,000.00	0.00	2,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00
C01233000	020201010502140101	3000	2,166.00	2,166.00	22,126.00	2,116.00	2,166.00	9,616.00	2,166.00	19,371.00	2,166.00	9,616.00	33,733.00	2,166.00	109,574.00
C01233000	020201010502140101	3200	350.00	350.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	350.00	4,000.00
C01233000	020201010502140101	3260	350.00	350.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	350.00	4,000.00
C01233000	020201010502140101	3261	350.00	350.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	300.00	350.00	350.00	4,000.00
C01233000	020201010502140101	3600	0.00	0.00	9,134.00	0.00	0.00	7,500.00	0.00	16,634.00	0.00	7,500.00	9,134.00	0.00	49,902.00
C01233000	020201010502140101	3610	0.00	0.00	9,134.00	0.00	0.00	7,500.00	0.00	16,634.00	0.00	7,500.00	9,134.00	0.00	49,902.00
C01233000	020201010502140101	3612	0.00	0.00	9,134.00	0.00	0.00	7,500.00	0.00	16,634.00	0.00	7,500.00	9,134.00	0.00	49,902.00
C01233000	020201010502140101	3900	1,816.00	1,816.00	12,642.00	1,816.00	1,816.00	1,816.00	1,816.00	2,437.00	1,816.00	1,816.00	24,249.00	1,816.00	55,672.00
C01233000	020201010502140101	3980	1,816.00	1,816.00	12,642.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	24,249.00	1,816.00	55,051.00
C01233000	020201010502140101	3982	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	21,792.00
C01233000	020201010502140101	3983	0.00	0.00	10,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,433.00	0.00	33,259.00
C01233000	020201010502140101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	0.00	0.00	621.00
C01233000	020201010502140101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	0.00	0.00	621.00
C01233000	020201010502140101	4000	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
C01233000	020201010502140101	4400	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
C01233000	020201010502140101	4410	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
C01233000	020201010502140101	4413	0.00	0.00	0.00	194.00	1,670.00	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	3,534.00
C02219000	020203010205140101	1000	778,526.00	766,842.00	1,432,263.00	778,529.00	766,842.00	766,843.00	778,532.00	766,847.00	777,672.00	807,913.00	1,049,153.00	1,742,992.00	11,212,954.00
C02219000	020203010205140101	1100	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	6,944,304.00
C02219000	020203010205140101	1130	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	6,944,304.00
C02219000	020203010205140101	1131	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	578,692.00	6,944,304.00
C02219000	020203010205140101	1300	50,198.00	50,198.00	715,619.00	50,198.00	50,198.00	50,198.00	50,198.00	50,198.00	61,023.00	50,198.00	332,504.00	1,015,862.00	2,526,592.00
C02219000	020203010205140101	1310	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	259,512.00
C02219000	020203010205140101	1311	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	21,626.00	259,512.00
C02219000	020203010205140101	1320	0.00	0.00	665,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,306.00	927,522.00	1,875,249.00
C02219000	020203010205140101	1321	0.00	0.00	262,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,306.00	0.00	544,448.00
C02219000	020203010205140101	1322	0.00	0.00	403,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927,522.00	1,330,801.00
C02219000	020203010205140101	1340	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	39,397.00	28,572.00	28,572.00	66,714.00	391,831.00
C02219000	020203010205140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,148.00	38,148.00
C02219000	020203010205140101	1346	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	39,397.00	28,572.00	28,572.00	28,566.00	353,683.00
C02219000	020203010205140101	1400	125,922.00	125,923.00	125,923.00	125,923.00	125,923.00	125,924.00	125,926.00	125,928.00	125,928.00	125,928.00	125,928.00	125,927.00	1,511,103.00
C02219000	020203010205140101	1410	125,922.00	125,923.00	125,923.00	125,923.00	125,923.00	125,924.00	125,926.00	125,928.00	125,928.00	125,928.00	125,928.00	125,927.00	1,511,103.00
C02219000	020203010205140101	1412	61,784.00	61,784.00	61,784.00	61,784.00	61,784.00	61,784.00	61,785.00	61,785.00	61,785.00	61,785.00	61,785.00	61,785.00	741,414.00
C02219000	020203010205140101	1413	45,844.00	45,844.00	45,844.00	45,844.00	45,844.00	45,845.00	45,845.00	45,845.00	45,845.00	45,845.00	45,845.00	45,845.00	550,135.00
C02219000	020203010205140101	1414	5,743.00	5,743.00	5,743.00	5,743.00	5,743.00	5,743.00	5,743.00	5,744.00	5,744.00	5,744.00	5,744.00	5,744.00	68,921.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02219000	020203010205140101	1415	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,407.00	5,408.00	5,408.00	5,408.00	5,408.00	5,408.00	5,408.00	64,890.00
C02219000	020203010205140101	1416	7,144.00	7,145.00	7,145.00	7,145.00	7,145.00	7,145.00	7,145.00	7,146.00	7,146.00	7,146.00	7,146.00	7,145.00	85,743.00
C02219000	020203010205140101	1500	12,029.00	12,029.00	12,029.00	12,029.00	12,029.00	12,029.00	12,029.00	12,029.00	12,029.00	41,408.00	12,029.00	22,511.00	184,209.00
C02219000	020203010205140101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	1521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	1540	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	32,901.00	3,522.00	14,007.00	82,128.00
C02219000	020203010205140101	1541	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	3,522.00	42,264.00
C02219000	020203010205140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,485.00	10,485.00
C02219000	020203010205140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,379.00	0.00	0.00	29,379.00
C02219000	020203010205140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	1590	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,504.00	102,081.00
C02219000	020203010205140101	1595	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,504.00	102,081.00
C02219000	020203010205140101	1700	11,685.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	46,746.00
C02219000	020203010205140101	1710	11,685.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	46,746.00
C02219000	020203010205140101	1712	11,685.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	11,687.00	0.00	0.00	46,746.00
C02219000	020203010205140101	2000	162,936.00	218,900.00	229,970.00	177,899.00	142,652.00	125,877.00	131,392.00	125,787.00	153,242.00	130,424.00	125,616.00	112,229.00	1,836,924.00
C02219000	020203010205140101	2100	1,392.00	413.00	525.00	407.00	525.00	358.00	800.00	358.00	525.00	407.00	525.00	358.00	6,593.00
C02219000	020203010205140101	2110	1,392.00	413.00	525.00	407.00	525.00	358.00	800.00	358.00	525.00	407.00	525.00	358.00	6,593.00
C02219000	020203010205140101	2111	871.00	413.00	525.00	407.00	525.00	358.00	786.00	358.00	525.00	407.00	525.00	358.00	6,058.00
C02219000	020203010205140101	2112	521.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	535.00
C02219000	020203010205140101	2400	89,564.00	62,683.00	64,812.00	77,468.00	68,243.00	54,709.00	70,042.00	65,695.00	65,169.00	69,953.00	65,798.00	53,676.00	807,812.00
C02219000	020203010205140101	2420	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	1,600.00
C02219000	020203010205140101	2421	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	1,600.00
C02219000	020203010205140101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	2470	26,245.00	14,867.00	13,895.00	21,405.00	15,335.00	9,055.00	22,649.00	18,463.00	13,895.00	13,437.00	15,147.00	9,055.00	193,448.00
C02219000	020203010205140101	2471	26,245.00	14,867.00	13,895.00	21,405.00	15,335.00	9,055.00	22,649.00	18,463.00	13,895.00	13,437.00	15,147.00	9,055.00	193,448.00
C02219000	020203010205140101	2480	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
C02219000	020203010205140101	2482	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
C02219000	020203010205140101	2490	62,756.00	47,653.00	50,754.00	55,500.00	52,745.00	45,491.00	46,830.00	47,069.00	51,111.00	55,953.00	50,488.00	44,458.00	610,808.00
C02219000	020203010205140101	2491	62,756.00	47,653.00	50,754.00	55,500.00	52,745.00	45,491.00	46,830.00	47,069.00	51,111.00	55,953.00	50,488.00	44,458.00	610,808.00
C02219000	020203010205140101	2600	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,766.00	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,154.00	700,524.00
C02219000	020203010205140101	2610	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,766.00	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,154.00	700,524.00
C02219000	020203010205140101	2611	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,766.00	59,509.00	57,766.00	58,252.00	59,023.00	58,252.00	57,154.00	700,524.00
C02219000	020203010205140101	2700	0.00	92,083.00	83,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,799.00
C02219000	020203010205140101	2710	0.00	92,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,083.00
C02219000	020203010205140101	2711	0.00	92,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,083.00
C02219000	020203010205140101	2720	0.00	0.00	83,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,716.00
C02219000	020203010205140101	2721	0.00	0.00	83,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,716.00
C02219000	020203010205140101	2900	12,471.00	5,955.00	22,665.00	41,001.00	15,632.00	13,044.00	1,041.00	1,968.00	29,296.00	1,041.00	1,041.00	1,041.00	146,196.00
C02219000	020203010205140101	2910	2,721.00	1,968.00	22,665.00	1,041.00	1,041.00	1,041.00	1,041.00	1,968.00	18,821.00	1,041.00	1,041.00	1,041.00	55,430.00
C02219000	020203010205140101	2911	2,721.00	1,968.00	22,665.00	1,041.00	1,041.00	1,041.00	1,041.00	1,968.00	18,821.00	1,041.00	1,041.00	1,041.00	55,430.00
C02219000	020203010205140101	2960	0.00	3,987.00	0.00	6,488.00	1,591.00	1,763.00	0.00	0.00	10,475.00	0.00	0.00	0.00	24,304.00
C02219000	020203010205140101	2961	0.00	3,987.00	0.00	6,488.00	1,591.00	1,763.00	0.00	0.00	10,475.00	0.00	0.00	0.00	24,304.00
C02219000	020203010205140101	2980	9,750.00	0.00	0.00	33,472.00	13,000.00	10,240.00	0.00	0.00	0.00	0.00	0.00	0.00	66,462.00
C02219000	020203010205140101	2981	9,750.00	0.00	0.00	33,472.00	13,000.00	10,240.00	0.00	0.00	0.00	0.00	0.00	0.00	66,462.00
C02219000	020203010205140101	3000	37,646.00	37,646.00	207,834.00	57,646.00	59,696.00	67,646.00	37,646.00	37,646.00	57,646.00	72,646.00	292,954.00	55,158.00	1,021,810.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02219000	020203010205140101	3100	2,915.00	2,915.00	2,915.00	2,915.00	24,965.00	2,915.00	2,915.00	2,915.00	2,915.00	2,915.00	2,915.00	2,927.00	57,042.00
C02219000	020203010205140101	3120	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
C02219000	020203010205140101	3121	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
C02219000	020203010205140101	3140	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	799.00	9,500.00
C02219000	020203010205140101	3141	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	799.00	9,500.00
C02219000	020203010205140101	3150	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,087.00	13,000.00
C02219000	020203010205140101	3151	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,087.00	13,000.00
C02219000	020203010205140101	3190	0.00	0.00	0.00	0.00	22,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,050.00
C02219000	020203010205140101	3191	0.00	0.00	0.00	0.00	22,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,050.00
C02219000	020203010205140101	3200	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C02219000	020203010205140101	3260	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C02219000	020203010205140101	3261	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C02219000	020203010205140101	3500	10,000.00	10,000.00	47,500.00	30,000.00	10,000.00	40,000.00	10,000.00	10,000.00	30,000.00	45,000.00	0.00	27,500.00	270,000.00
C02219000	020203010205140101	3550	10,000.00	0.00	27,500.00	0.00	0.00	30,000.00	0.00	0.00	0.00	25,000.00	0.00	27,500.00	120,000.00
C02219000	020203010205140101	3551	10,000.00	0.00	27,500.00	0.00	0.00	30,000.00	0.00	0.00	0.00	25,000.00	0.00	27,500.00	120,000.00
C02219000	020203010205140101	3570	0.00	10,000.00	20,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	0.00	0.00	150,000.00
C02219000	020203010205140101	3571	0.00	10,000.00	20,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	20,000.00	0.00	0.00	150,000.00
C02219000	020203010205140101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	3900	23,831.00	23,831.00	156,519.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	289,139.00	23,831.00	683,968.00
C02219000	020203010205140101	3980	23,831.00	23,831.00	156,519.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	289,139.00	23,831.00	683,968.00
C02219000	020203010205140101	3982	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	23,831.00	285,972.00
C02219000	020203010205140101	3983	0.00	0.00	132,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,308.00	0.00	397,996.00
C02219000	020203010205140101	4000	0.00	0.00	0.00	4,074.00	85,070.00	0.00	0.00	0.00	0.00	0.00	35,070.00	0.00	124,214.00
C02219000	020203010205140101	4400	0.00	0.00	0.00	4,074.00	85,070.00	0.00	0.00	0.00	0.00	0.00	35,070.00	0.00	124,214.00
C02219000	020203010205140101	4410	0.00	0.00	0.00	4,074.00	85,070.00	0.00	0.00	0.00	0.00	0.00	35,070.00	0.00	124,214.00
C02219000	020203010205140101	4413	0.00	0.00	0.00	4,074.00	85,070.00	0.00	0.00	0.00	0.00	0.00	35,070.00	0.00	124,214.00
C02219000	020203010205140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5620	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205140101	5622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	1000	859,719.00	854,712.00	1,604,387.00	859,722.00	854,713.00	854,713.00	859,722.00	854,713.00	862,828.00	872,312.00	1,172,765.00	1,930,745.00	12,441,051.00
C02222000	020103010102140101	1100	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	8,065,248.00
C02222000	020103010102140101	1130	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	8,065,248.00
C02222000	020103010102140101	1131	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	672,104.00	8,065,248.00
C02222000	020103010102140101	1300	34,920.00	34,920.00	784,595.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	43,035.00	34,920.00	352,974.00	1,106,468.00	2,566,432.00
C02222000	020103010102140101	1310	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	249,312.00
C02222000	020103010102140101	1311	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	20,776.00	249,312.00
C02222000	020103010102140101	1320	0.00	0.00	749,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,054.00	1,044,956.00	2,112,685.00
C02222000	020103010102140101	1321	0.00	0.00	295,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,054.00	0.00	613,391.00
C02222000	020103010102140101	1322	0.00	0.00	454,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,956.00	1,499,294.00
C02222000	020103010102140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	1340	14,144.00	14,144.00	14,144.00	14,144.00	14,144.00	14,144.00	14,144.00	14,144.00	22,259.00	14,144.00	14,144.00	40,736.00	204,435.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02222000	020103010102140101	1345	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,998.00	55,398.00
C02222000	020103010102140101	1346	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	19,859.00	11,744.00	11,744.00	11,738.00	149,037.00
C02222000	020103010102140101	1400	141,975.00	141,975.00	141,975.00	141,976.00	141,976.00	141,976.00	141,976.00	141,976.00	141,976.00	141,975.00	141,974.00	141,976.00	1,703,706.00
C02222000	020103010102140101	1410	141,975.00	141,975.00	141,975.00	141,976.00	141,976.00	141,976.00	141,976.00	141,976.00	141,976.00	141,975.00	141,974.00	141,976.00	1,703,706.00
C02222000	020103010102140101	1412	69,028.00	69,028.00	69,028.00	69,029.00	69,029.00	69,029.00	69,029.00	69,029.00	69,029.00	69,029.00	69,029.00	69,029.00	828,345.00
C02222000	020103010102140101	1413	51,221.00	51,221.00	51,221.00	51,221.00	51,221.00	51,221.00	51,221.00	51,221.00	51,221.00	51,220.00	51,220.00	51,220.00	614,649.00
C02222000	020103010102140101	1414	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	92,400.00
C02222000	020103010102140101	1415	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,043.00	72,505.00
C02222000	020103010102140101	1416	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,984.00	7,983.00	7,984.00	95,807.00
C02222000	020103010102140101	1500	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00	5,713.00	18,304.00	5,713.00	10,197.00	85,631.00
C02222000	020103010102140101	1540	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	14,658.00	2,067.00	6,554.00	41,882.00
C02222000	020103010102140101	1541	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	2,067.00	24,804.00
C02222000	020103010102140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487.00	4,487.00
C02222000	020103010102140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,591.00	0.00	0.00	12,591.00
C02222000	020103010102140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	1590	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,643.00	43,749.00
C02222000	020103010102140101	1595	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,646.00	3,643.00	43,749.00
C02222000	020103010102140101	1700	5,007.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	20,034.00
C02222000	020103010102140101	1710	5,007.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	20,034.00
C02222000	020103010102140101	1712	5,007.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	5,009.00	0.00	0.00	20,034.00
C02222000	020103010102140101	2000	245,968.00	369,576.00	344,404.00	659,586.00	551,174.00	369,416.00	279,473.00	352,233.00	290,301.00	291,296.00	248,469.00	268,678.00	4,270,574.00
C02222000	020103010102140101	2100	0.00	0.00	1,416.00	845.00	840.00	795.00	685.00	735.00	1,317.00	580.00	776.00	597.00	8,586.00
C02222000	020103010102140101	2110	0.00	0.00	1,416.00	845.00	840.00	795.00	685.00	735.00	1,317.00	580.00	776.00	597.00	8,586.00
C02222000	020103010102140101	2111	0.00	0.00	1,416.00	845.00	840.00	795.00	685.00	735.00	1,317.00	580.00	776.00	597.00	8,586.00
C02222000	020103010102140101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	2400	61,053.00	61,053.00	61,053.00	144,379.00	138,892.00	62,908.00	62,778.00	62,778.00	62,778.00	62,778.00	62,778.00	62,778.00	906,006.00
C02222000	020103010102140101	2420	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	160,788.00
C02222000	020103010102140101	2421	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	13,399.00	160,788.00
C02222000	020103010102140101	2470	28,825.00	28,825.00	28,825.00	112,151.00	30,119.00	30,680.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	442,725.00
C02222000	020103010102140101	2471	28,825.00	28,825.00	28,825.00	112,151.00	30,119.00	30,680.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	442,725.00
C02222000	020103010102140101	2490	18,829.00	18,829.00	18,829.00	18,829.00	95,374.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	302,493.00
C02222000	020103010102140101	2491	18,829.00	18,829.00	18,829.00	18,829.00	95,374.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	18,829.00	302,493.00
C02222000	020103010102140101	2600	184,915.00	205,303.00	281,935.00	222,457.00	184,915.00	205,303.00	184,915.00	262,390.00	184,915.00	205,303.00	184,915.00	205,303.00	2,512,569.00
C02222000	020103010102140101	2610	184,915.00	205,303.00	281,935.00	222,457.00	184,915.00	205,303.00	184,915.00	262,390.00	184,915.00	205,303.00	184,915.00	205,303.00	2,512,569.00
C02222000	020103010102140101	2611	184,915.00	205,303.00	281,935.00	222,457.00	184,915.00	205,303.00	184,915.00	262,390.00	184,915.00	205,303.00	184,915.00	205,303.00	2,512,569.00
C02222000	020103010102140101	2700	0.00	103,220.00	0.00	0.00	208,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,156.00
C02222000	020103010102140101	2710	0.00	103,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,220.00
C02222000	020103010102140101	2711	0.00	103,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,220.00
C02222000	020103010102140101	2720	0.00	0.00	0.00	0.00	208,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,936.00
C02222000	020103010102140101	2721	0.00	0.00	0.00	0.00	208,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,936.00
C02222000	020103010102140101	2900	0.00	0.00	0.00	291,905.00	17,591.00	100,410.00	31,095.00	26,330.00	41,291.00	22,635.00	0.00	0.00	531,257.00
C02222000	020103010102140101	2910	0.00	0.00	0.00	190,505.00	8,460.00	8,460.00	22,284.00	8,460.00	41,291.00	13,824.00	0.00	0.00	293,284.00
C02222000	020103010102140101	2911	0.00	0.00	0.00	190,505.00	8,460.00	8,460.00	22,284.00	8,460.00	41,291.00	13,824.00	0.00	0.00	293,284.00
C02222000	020103010102140101	2960	0.00	0.00	0.00	65,466.00	0.00	0.00	8,811.00	17,870.00	0.00	8,811.00	0.00	0.00	100,958.00
C02222000	020103010102140101	2961	0.00	0.00	0.00	65,466.00	0.00	0.00	8,811.00	17,870.00	0.00	8,811.00	0.00	0.00	100,958.00
C02222000	020103010102140101	2980	0.00	0.00	0.00	35,934.00	9,131.00	91,950.00	0.00	0.00	0.00	0.00	0.00	0.00	137,015.00
C02222000	020103010102140101	2981	0.00	0.00	0.00	35,934.00	9,131.00	91,950.00	0.00	0.00	0.00	0.00	0.00	0.00	137,015.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02222000	020103010102140101	3000	1,659,802.00	158,714.00	629,147.00	2,169,802.00	722,964.00	138,714.00	1,769,802.00	218,714.00	88,714.00	1,719,802.00	455,854.00	88,714.00	9,820,743.00
C02222000	020103010102140101	3100	2,084.00	2,084.00	2,084.00	2,084.00	91,334.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	114,258.00
C02222000	020103010102140101	3150	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
C02222000	020103010102140101	3151	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	25,008.00
C02222000	020103010102140101	3190	0.00	0.00	0.00	0.00	89,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,250.00
C02222000	020103010102140101	3191	0.00	0.00	0.00	0.00	89,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,250.00
C02222000	020103010102140101	3200	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02222000	020103010102140101	3260	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02222000	020103010102140101	3261	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02222000	020103010102140101	3500	0.00	50,000.00	460,000.00	510,000.00	510,000.00	110,000.00	110,000.00	110,000.00	60,000.00	60,000.00	60,000.00	60,000.00	2,100,000.00
C02222000	020103010102140101	3550	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
C02222000	020103010102140101	3551	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
C02222000	020103010102140101	3570	0.00	50,000.00	450,000.00	500,000.00	500,000.00	100,000.00	100,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	2,000,000.00
C02222000	020103010102140101	3571	0.00	50,000.00	450,000.00	500,000.00	500,000.00	100,000.00	100,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	2,000,000.00
C02222000	020103010102140101	3900	1,657,718.00	106,630.00	167,063.00	1,657,718.00	106,630.00	26,630.00	1,657,718.00	106,630.00	26,630.00	1,657,718.00	393,770.00	26,630.00	7,591,485.00
C02222000	020103010102140101	3920	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	6,524,352.00
C02222000	020103010102140101	3922	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	1,631,088.00	0.00	0.00	6,524,352.00
C02222000	020103010102140101	3980	26,630.00	26,630.00	167,063.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	313,770.00	26,630.00	747,133.00
C02222000	020103010102140101	3982	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	26,630.00	319,560.00
C02222000	020103010102140101	3983	0.00	0.00	140,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,140.00	0.00	427,573.00
C02222000	020103010102140101	3990	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	320,000.00
C02222000	020103010102140101	3993	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	320,000.00
C02222000	020103010102140101	4000	0.00	0.00	0.00	1,746.00	15,030.00	0.00	0.00	0.00	0.00	0.00	15,029.00	0.00	31,805.00
C02222000	020103010102140101	4400	0.00	0.00	0.00	1,746.00	15,030.00	0.00	0.00	0.00	0.00	0.00	15,029.00	0.00	31,805.00
C02222000	020103010102140101	4410	0.00	0.00	0.00	1,746.00	15,030.00	0.00	0.00	0.00	0.00	0.00	15,029.00	0.00	31,805.00
C02222000	020103010102140101	4413	0.00	0.00	0.00	1,746.00	15,030.00	0.00	0.00	0.00	0.00	0.00	15,029.00	0.00	31,805.00
C02222000	020103010102140101	5000	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102140101	5600	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102140101	5620	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102140101	5622	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102250210	5000	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102250210	5600	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102250210	5620	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02222000	020103010102250210	5622	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
C02225000	020203010205140101	1000	987,543.00	978,639.00	1,835,783.00	987,543.00	978,639.00	978,639.00	987,542.00	978,637.00	985,264.00	1,009,924.00	1,342,280.00	2,218,470.00	14,268,903.00
C02225000	020203010205140101	1100	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	8,562,624.00
C02225000	020203010205140101	1130	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	8,562,624.00
C02225000	020203010205140101	1131	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	713,552.00	8,562,624.00
C02225000	020203010205140101	1300	95,364.00	95,364.00	952,508.00	95,364.00	95,364.00	95,364.00	95,364.00	95,364.00	101,992.00	95,364.00	459,008.00	1,328,274.00	3,604,694.00
C02225000	020203010205140101	1310	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	328,032.00
C02225000	020203010205140101	1311	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	27,336.00	328,032.00
C02225000	020203010205140101	1320	0.00	0.00	857,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,644.00	1,194,762.00	2,415,550.00
C02225000	020203010205140101	1321	0.00	0.00	337,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,644.00	0.00	701,317.00
C02225000	020203010205140101	1322	0.00	0.00	519,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194,762.00	1,714,233.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02225000	020203010205140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	1340	68,028.00	68,028.00	68,028.00	68,028.00	68,028.00	68,028.00	68,028.00	68,028.00	74,656.00	68,028.00	68,028.00	106,176.00	861,112.00
C02225000	020203010205140101	1345	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	40,548.00	66,948.00
C02225000	020203010205140101	1346	65,628.00	65,628.00	65,628.00	65,628.00	65,628.00	65,628.00	65,628.00	65,628.00	72,256.00	65,628.00	65,628.00	65,628.00	794,164.00
C02225000	020203010205140101	1400	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,707.00	160,706.00	160,705.00	160,705.00	160,705.00	160,705.00	1,928,481.00
C02225000	020203010205140101	1410	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,708.00	160,707.00	160,706.00	160,705.00	160,705.00	160,705.00	160,705.00	1,928,481.00
C02225000	020203010205140101	1412	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	79,117.00	949,404.00
C02225000	020203010205140101	1413	58,706.00	58,706.00	58,706.00	58,706.00	58,706.00	58,706.00	58,706.00	58,706.00	58,705.00	58,705.00	58,705.00	58,705.00	704,468.00
C02225000	020203010205140101	1414	6,809.00	6,809.00	6,809.00	6,809.00	6,809.00	6,809.00	6,809.00	6,808.00	6,808.00	6,808.00	6,808.00	6,808.00	81,702.00
C02225000	020203010205140101	1415	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,925.00	6,924.00	6,924.00	6,924.00	6,924.00	83,096.00
C02225000	020203010205140101	1416	9,151.00	9,151.00	9,151.00	9,151.00	9,151.00	9,151.00	9,151.00	9,150.00	9,151.00	9,151.00	9,151.00	9,151.00	109,811.00
C02225000	020203010205140101	1500	9,015.00	9,015.00	9,015.00	9,015.00	9,015.00	9,015.00	9,015.00	9,015.00	9,015.00	31,399.00	9,015.00	15,939.00	137,488.00
C02225000	020203010205140101	1540	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	24,918.00	2,534.00	9,454.00	59,712.00
C02225000	020203010205140101	1541	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	2,534.00	30,408.00
C02225000	020203010205140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.00	6,920.00
C02225000	020203010205140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,384.00	0.00	0.00	22,384.00
C02225000	020203010205140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	1590	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,485.00	77,776.00
C02225000	020203010205140101	1595	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,481.00	6,485.00	77,776.00
C02225000	020203010205140101	1700	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	35,616.00
C02225000	020203010205140101	1710	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	35,616.00
C02225000	020203010205140101	1712	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	8,904.00	0.00	0.00	35,616.00
C02225000	020203010205140101	2000	279,600.00	535,245.00	112,908.00	197,194.00	131,619.00	183,056.00	126,671.00	97,165.00	98,796.00	139,786.00	94,340.00	94,316.00	2,090,696.00
C02225000	020203010205140101	2100	38,152.00	2,180.00	132.00	1,043.00	448.00	1,117.00	3,736.00	343.00	370.00	275.00	181.00	126.00	48,103.00
C02225000	020203010205140101	2110	27,911.00	2,180.00	132.00	1,043.00	448.00	1,117.00	892.00	343.00	370.00	275.00	181.00	126.00	35,018.00
C02225000	020203010205140101	2111	27,911.00	2,180.00	132.00	1,043.00	448.00	1,117.00	892.00	343.00	370.00	275.00	181.00	126.00	35,018.00
C02225000	020203010205140101	2160	10,241.00	0.00	0.00	0.00	0.00	0.00	2,844.00	0.00	0.00	0.00	0.00	0.00	13,085.00
C02225000	020203010205140101	2161	10,241.00	0.00	0.00	0.00	0.00	0.00	2,844.00	0.00	0.00	0.00	0.00	0.00	13,085.00
C02225000	020203010205140101	2400	18,455.00	117,473.00	11,075.00	102,821.00	939.00	60,885.00	9,291.00	1,408.00	1,355.00	2,821.00	939.00	1,408.00	328,870.00
C02225000	020203010205140101	2460	9,267.00	101,411.00	0.00	101,413.00	0.00	60,000.00	1,413.00	0.00	0.00	1,413.00	0.00	0.00	274,917.00
C02225000	020203010205140101	2461	9,267.00	101,411.00	0.00	101,413.00	0.00	60,000.00	1,413.00	0.00	0.00	1,413.00	0.00	0.00	274,917.00
C02225000	020203010205140101	2470	8,249.00	3,270.00	9,720.00	469.00	0.00	469.00	6,939.00	469.00	0.00	469.00	0.00	469.00	30,523.00
C02225000	020203010205140101	2471	8,249.00	3,270.00	9,720.00	469.00	0.00	469.00	6,939.00	469.00	0.00	469.00	0.00	469.00	30,523.00
C02225000	020203010205140101	2490	939.00	12,792.00	1,355.00	939.00	939.00	416.00	939.00	939.00	1,355.00	939.00	939.00	939.00	23,430.00
C02225000	020203010205140101	2491	939.00	12,792.00	1,355.00	939.00	939.00	416.00	939.00	939.00	1,355.00	939.00	939.00	939.00	23,430.00
C02225000	020203010205140101	2492	0.00	8,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,598.00
C02225000	020203010205140101	2500	117,061.00	174,156.00	75,873.00	74,156.00	104,176.00	102,224.00	87,816.00	76,356.00	71,976.00	118,064.00	74,176.00	74,156.00	1,150,190.00
C02225000	020203010205140101	2510	117,061.00	74,156.00	75,873.00	74,156.00	74,176.00	102,224.00	87,816.00	76,356.00	71,976.00	118,064.00	74,176.00	74,156.00	1,020,190.00
C02225000	020203010205140101	2511	117,061.00	74,156.00	75,873.00	74,156.00	74,176.00	102,224.00	87,816.00	76,356.00	71,976.00	118,064.00	74,176.00	74,156.00	1,020,190.00
C02225000	020203010205140101	2550	0.00	100,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00
C02225000	020203010205140101	2551	0.00	100,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00
C02225000	020203010205140101	2600	18,344.00	18,432.00	18,344.00	18,344.00	18,548.00	18,572.00	18,204.00	18,344.00	18,432.00	18,344.00	18,000.00	18,344.00	219,908.00
C02225000	020203010205140101	2610	18,344.00	18,432.00	18,344.00	18,344.00	18,548.00	18,572.00	18,204.00	18,344.00	18,432.00	18,344.00	18,000.00	18,344.00	219,908.00
C02225000	020203010205140101	2611	18,344.00	18,432.00	18,344.00	18,344.00	18,548.00	18,572.00	18,204.00	18,344.00	18,432.00	18,344.00	18,000.00	18,344.00	219,908.00
C02225000	020203010205140101	2700	76,271.00	122,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,114.00
C02225000	020203010205140101	2710	0.00	122,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,843.00
C02225000	020203010205140101	2711	0.00	122,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,843.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02225000	020203010205140101	2720	76,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,271.00
C02225000	020203010205140101	2721	76,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,271.00
C02225000	020203010205140101	2900	11,317.00	100,161.00	7,484.00	626.00	7,484.00	626.00	7,484.00	626.00	6,751.00	626.00	700.00	626.00	144,511.00
C02225000	020203010205140101	2910	11,317.00	96,442.00	7,484.00	626.00	7,484.00	626.00	7,484.00	626.00	6,751.00	626.00	700.00	626.00	140,792.00
C02225000	020203010205140101	2911	11,317.00	96,442.00	7,484.00	626.00	7,484.00	626.00	7,484.00	626.00	6,751.00	626.00	700.00	626.00	140,792.00
C02225000	020203010205140101	2960	0.00	3,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,719.00
C02225000	020203010205140101	2961	0.00	3,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,719.00
C02225000	020203010205140101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	2981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	3000	5,332,577.00	2,598,830.00	4,218,598.00	5,216,706.00	2,583,730.00	2,598,730.00	5,206,706.00	2,596,230.00	2,573,730.00	2,364,799.00	4,638,593.00	1,664,799.00	41,594,028.00
C02225000	020203010205140101	3100	2,666,350.00	2,542,100.00	2,541,100.00	2,541,100.00	2,541,100.00	2,541,100.00	2,541,100.00	2,541,100.00	2,541,100.00	1,633,169.00	1,633,169.00	1,633,169.00	27,895,657.00
C02225000	020203010205140101	3110	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	1,629,569.00	1,629,569.00	1,629,569.00	27,726,207.00
C02225000	020203010205140101	3111	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00	1,629,569.00	1,629,569.00	1,629,569.00	27,726,207.00
C02225000	020203010205140101	3120	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C02225000	020203010205140101	3121	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C02225000	020203010205140101	3140	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C02225000	020203010205140101	3141	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C02225000	020203010205140101	3150	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
C02225000	020203010205140101	3151	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
C02225000	020203010205140101	3160	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02225000	020203010205140101	3161	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02225000	020203010205140101	3190	110,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,250.00
C02225000	020203010205140101	3191	110,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,250.00
C02225000	020203010205140101	3200	1,000.00	1,000.00	751,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	759,000.00
C02225000	020203010205140101	3260	1,000.00	1,000.00	751,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	759,000.00
C02225000	020203010205140101	3261	1,000.00	1,000.00	751,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	759,000.00
C02225000	020203010205140101	3300	1,000.00	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,100.00
C02225000	020203010205140101	3360	1,000.00	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,100.00
C02225000	020203010205140101	3361	1,000.00	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,100.00
C02225000	020203010205140101	3500	0.00	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	0.00	22,500.00	0.00	0.00	0.00	0.00	117,500.00
C02225000	020203010205140101	3530	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02225000	020203010205140101	3532	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
C02225000	020203010205140101	3540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	3541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	3550	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	22,500.00	0.00	0.00	0.00	0.00	52,500.00
C02225000	020203010205140101	3551	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	22,500.00	0.00	0.00	0.00	0.00	52,500.00
C02225000	020203010205140101	3570	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C02225000	020203010205140101	3571	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C02225000	020203010205140101	3900	2,664,227.00	30,630.00	900,498.00	2,663,606.00	30,630.00	30,630.00	2,663,606.00	30,630.00	30,630.00	730,630.00	3,004,424.00	30,630.00	12,810,771.00
C02225000	020203010205140101	3920	2,632,976.00	0.00	0.00	2,632,976.00	0.00	0.00	2,632,976.00	0.00	0.00	0.00	2,632,976.00	0.00	10,531,904.00
C02225000	020203010205140101	3922	2,632,976.00	0.00	0.00	2,632,976.00	0.00	0.00	2,632,976.00	0.00	0.00	0.00	2,632,976.00	0.00	10,531,904.00
C02225000	020203010205140101	3980	30,630.00	30,630.00	200,498.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	371,448.00	30,630.00	878,246.00
C02225000	020203010205140101	3982	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	30,630.00	367,560.00
C02225000	020203010205140101	3983	0.00	0.00	169,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,818.00	0.00	510,686.00
C02225000	020203010205140101	3990	621.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	1,400,621.00
C02225000	020203010205140101	3992	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00
C02225000	020203010205140101	3993	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	1,400,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02225000	020203010205140101	4000	0.00	0.00	0.00	3,104.00	26,720.00	0.00	0.00	0.00	0.00	0.00	26,719.00	0.00	56,543.00
C02225000	020203010205140101	4400	0.00	0.00	0.00	3,104.00	26,720.00	0.00	0.00	0.00	0.00	0.00	26,719.00	0.00	56,543.00
C02225000	020203010205140101	4410	0.00	0.00	0.00	3,104.00	26,720.00	0.00	0.00	0.00	0.00	0.00	26,719.00	0.00	56,543.00
C02225000	020203010205140101	4413	0.00	0.00	0.00	3,104.00	26,720.00	0.00	0.00	0.00	0.00	0.00	26,719.00	0.00	56,543.00
C02225000	020203010205140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205140101	6000	2,750,000.00	1,334,117.00	1,034,117.00	1,134,118.00	814,118.00	814,118.00	664,118.00	294,118.00	664,118.00	477,058.00	350,000.00	170,000.00	10,500,000.00
C02225000	020203010205140101	6100	2,750,000.00	1,334,117.00	1,034,117.00	1,134,118.00	814,118.00	814,118.00	664,118.00	294,118.00	664,118.00	477,058.00	350,000.00	170,000.00	10,500,000.00
C02225000	020203010205140101	6130	2,750,000.00	1,334,117.00	1,034,117.00	1,134,118.00	814,118.00	814,118.00	664,118.00	294,118.00	664,118.00	477,058.00	350,000.00	170,000.00	10,500,000.00
C02225000	020203010205140101	6139	2,750,000.00	1,334,117.00	1,034,117.00	1,134,118.00	814,118.00	814,118.00	664,118.00	294,118.00	664,118.00	477,058.00	350,000.00	170,000.00	10,500,000.00
C02225000	020203010205250210	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,931.00	907,931.00	907,931.00	2,723,793.00
C02225000	020203010205250210	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,931.00	907,931.00	907,931.00	2,723,793.00
C02225000	020203010205250210	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,931.00	907,931.00	907,931.00	2,723,793.00
C02225000	020203010205250210	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,931.00	907,931.00	907,931.00	2,723,793.00
E01224000	010502030104140101	1000	81,341.00	81,341.00	155,514.00	81,341.00	81,341.00	81,341.00	81,341.00	81,341.00	81,341.00	81,341.00	112,809.00	211,342.00	1,211,734.00
E01224000	010502030104140101	1100	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	809,136.00
E01224000	010502030104140101	1130	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	809,136.00
E01224000	010502030104140101	1131	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	67,428.00	809,136.00
E01224000	010502030104140101	1300	798.00	798.00	74,971.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	32,266.00	130,787.00	245,206.00
E01224000	010502030104140101	1310	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
E01224000	010502030104140101	1311	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
E01224000	010502030104140101	1320	0.00	0.00	74,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,468.00	103,391.00	209,032.00
E01224000	010502030104140101	1321	0.00	0.00	29,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,468.00	0.00	60,688.00
E01224000	010502030104140101	1322	0.00	0.00	44,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,391.00	148,344.00
E01224000	010502030104140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
E01224000	010502030104140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
E01224000	010502030104140101	1400	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,127.00	157,392.00
E01224000	010502030104140101	1410	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,115.00	13,127.00	157,392.00
E01224000	010502030104140101	1412	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00	6,742.00	80,915.00
E01224000	010502030104140101	1413	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	5,006.00	60,039.00
E01224000	010502030104140101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01224000	010502030104140101	1415	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	592.00	7,082.00
E01224000	010502030104140101	1416	779.00	779.00	779.00	779.00	779.00	779.00	779.00	779.00	779.00	779.00	779.00	787.00	9,356.00
E01224000	010502030104140101	2000	397.00	10,216.00	1,986.00	531.00	511.00	532.00	414.00	715.00	343.00	544.00	527.00	407.00	17,123.00
E01224000	010502030104140101	2100	397.00	1,618.00	369.00	531.00	511.00	532.00	414.00	715.00	343.00	544.00	527.00	407.00	6,908.00
E01224000	010502030104140101	2110	397.00	1,398.00	369.00	531.00	511.00	532.00	414.00	715.00	343.00	544.00	527.00	407.00	6,688.00
E01224000	010502030104140101	2111	397.00	727.00	369.00	531.00	511.00	520.00	414.00	715.00	343.00	532.00	527.00	407.00	5,993.00
E01224000	010502030104140101	2112	0.00	671.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	695.00
E01224000	010502030104140101	2120	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
E01224000	010502030104140101	2122	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
E01224000	010502030104140101	2700	0.00	8,598.00	1,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,215.00
E01224000	010502030104140101	2710	0.00	8,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,598.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01224000	010502030104140101	2711	0.00	8,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,598.00
E01224000	010502030104140101	2720	0.00	0.00	1,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.00
E01224000	010502030104140101	2721	0.00	0.00	1,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.00
E01224000	010502030104140101	3000	2,886.00	2,886.00	18,972.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	33,908.00	2,886.00	81,740.00
E01224000	010502030104140101	3200	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01224000	010502030104140101	3260	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01224000	010502030104140101	3261	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01224000	010502030104140101	3900	2,636.00	2,636.00	18,722.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	33,658.00	2,636.00	78,740.00
E01224000	010502030104140101	3980	2,636.00	2,636.00	18,722.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	33,658.00	2,636.00	78,740.00
E01224000	010502030104140101	3982	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	2,636.00	31,632.00
E01224000	010502030104140101	3983	0.00	0.00	16,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,022.00	0.00	47,108.00
E01230000	010502030104140101	1000	71,289.00	71,289.00	135,772.00	71,289.00	71,289.00	71,289.00	71,289.00	71,289.00	71,289.00	71,289.00	98,646.00	187,767.00	1,063,786.00
E01230000	010502030104140101	1100	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	703,440.00
E01230000	010502030104140101	1130	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	703,440.00
E01230000	010502030104140101	1131	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	58,620.00	703,440.00
E01230000	010502030104140101	1300	774.00	774.00	65,257.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	28,131.00	117,257.00	217,611.00
E01230000	010502030104140101	1310	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
E01230000	010502030104140101	1311	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
E01230000	010502030104140101	1320	0.00	0.00	64,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,357.00	89,885.00	181,725.00
E01230000	010502030104140101	1321	0.00	0.00	25,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,357.00	0.00	52,760.00
E01230000	010502030104140101	1322	0.00	0.00	39,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,885.00	128,965.00
E01230000	010502030104140101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
E01230000	010502030104140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
E01230000	010502030104140101	1400	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	142,735.00
E01230000	010502030104140101	1410	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	11,895.00	142,735.00
E01230000	010502030104140101	1412	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,862.00	5,863.00	70,345.00
E01230000	010502030104140101	1413	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,346.00	52,196.00
E01230000	010502030104140101	1414	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	493.00	5,905.00
E01230000	010502030104140101	1415	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	6,156.00
E01230000	010502030104140101	1416	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	675.00	8,133.00
E01230000	010502030104140101	2000	327.00	11,506.00	2,114.00	2,016.00	1,676.00	1,199.00	619.00	545.00	914.00	1,017.00	978.00	290.00	23,201.00
E01230000	010502030104140101	2100	327.00	1,226.00	2,114.00	1,092.00	517.00	1,199.00	619.00	545.00	914.00	1,017.00	978.00	290.00	10,838.00
E01230000	010502030104140101	2110	327.00	676.00	1,908.00	911.00	517.00	993.00	438.00	545.00	914.00	630.00	978.00	290.00	9,127.00
E01230000	010502030104140101	2111	327.00	676.00	796.00	778.00	517.00	993.00	438.00	545.00	900.00	630.00	978.00	290.00	7,868.00
E01230000	010502030104140101	2112	0.00	0.00	1,112.00	133.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	1,259.00
E01230000	010502030104140101	2140	0.00	0.00	206.00	181.00	0.00	206.00	181.00	0.00	0.00	387.00	0.00	0.00	1,161.00
E01230000	010502030104140101	2141	0.00	0.00	206.00	181.00	0.00	206.00	181.00	0.00	0.00	387.00	0.00	0.00	1,161.00
E01230000	010502030104140101	2150	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
E01230000	010502030104140101	2151	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
E01230000	010502030104140101	2700	0.00	10,280.00	0.00	0.00	1,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,439.00
E01230000	010502030104140101	2710	0.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.00
E01230000	010502030104140101	2711	0.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.00
E01230000	010502030104140101	2720	0.00	0.00	0.00	0.00	1,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.00
E01230000	010502030104140101	2721	0.00	0.00	0.00	0.00	1,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.00
E01230000	010502030104140101	2900	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00
E01230000	010502030104140101	2940	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00
E01230000	010502030104140101	2941	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01230000	010502030104140101	3000	2,553.00	2,553.00	19,149.00	3,174.00	2,553.00	2,553.00	2,553.00	2,553.00	2,553.00	2,553.00	34,186.00	2,553.00	79,486.00
E01230000	010502030104140101	3200	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01230000	010502030104140101	3260	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01230000	010502030104140101	3261	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E01230000	010502030104140101	3900	2,303.00	2,303.00	18,899.00	2,924.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	33,936.00	2,303.00	76,486.00
E01230000	010502030104140101	3980	2,303.00	2,303.00	18,899.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	33,936.00	2,303.00	75,865.00
E01230000	010502030104140101	3982	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	2,303.00	27,636.00
E01230000	010502030104140101	3983	0.00	0.00	16,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,633.00	0.00	48,229.00
E01230000	010502030104140101	3990	0.00	0.00	0.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00
E01230000	010502030104140101	3992	0.00	0.00	0.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00
E01233000	010502030104140101	1000	167,387.00	166,274.00	312,872.00	167,387.00	166,274.00	166,274.00	167,387.00	166,274.00	166,956.00	170,185.00	228,469.00	398,242.00	2,443,981.00
E01233000	010502030104140101	1100	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	1,544,688.00
E01233000	010502030104140101	1130	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	1,544,688.00
E01233000	010502030104140101	1131	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	128,724.00	1,544,688.00
E01233000	010502030104140101	1300	7,734.00	7,734.00	154,332.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	8,416.00	7,734.00	69,929.00	238,679.00	533,228.00
E01233000	010502030104140101	1310	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	38,280.00
E01233000	010502030104140101	1311	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	38,280.00
E01233000	010502030104140101	1320	0.00	0.00	146,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,195.00	204,347.00	413,140.00
E01233000	010502030104140101	1321	0.00	0.00	57,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,195.00	0.00	119,947.00
E01233000	010502030104140101	1322	0.00	0.00	88,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,193.00
E01233000	010502030104140101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01233000	010502030104140101	1340	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	5,226.00	4,544.00	4,544.00	31,142.00	81,808.00
E01233000	010502030104140101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,598.00	26,598.00
E01233000	010502030104140101	1346	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	4,544.00	5,226.00	4,544.00	4,544.00	4,544.00	55,210.00
E01233000	010502030104140101	1400	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	337,856.00
E01233000	010502030104140101	1410	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	28,154.00	337,856.00
E01233000	010502030104140101	1412	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	13,499.00	161,987.00
E01233000	010502030104140101	1413	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,016.00	10,019.00	120,195.00
E01233000	010502030104140101	1414	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,897.00	1,900.00	22,767.00
E01233000	010502030104140101	1415	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,185.00	14,176.00
E01233000	010502030104140101	1416	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,561.00	1,560.00	18,731.00
E01233000	010502030104140101	1500	1,662.00	1,662.00	1,662.00	1,662.00	1,662.00	1,662.00	1,662.00	1,662.00	1,662.00	4,460.00	1,662.00	2,677.00	23,757.00
E01233000	010502030104140101	1540	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	3,650.00	852.00	1,865.00	14,035.00
E01233000	010502030104140101	1541	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	852.00	10,224.00
E01233000	010502030104140101	1542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.00	1,013.00
E01233000	010502030104140101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	2,798.00
E01233000	010502030104140101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01233000	010502030104140101	1590	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
E01233000	010502030104140101	1595	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	812.00	9,722.00
E01233000	010502030104140101	1700	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
E01233000	010502030104140101	1710	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
E01233000	010502030104140101	1712	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	1,113.00	0.00	0.00	4,452.00
E01233000	010502030104140101	2000	3,837.00	17,520.00	11,707.00	7,531.00	5,797.00	3,549.00	10,203.00	6,973.00	6,250.00	3,895.00	6,682.00	3,282.00	87,226.00
E01233000	010502030104140101	2100	957.00	3,101.00	4,081.00	4,176.00	2,917.00	669.00	1,270.00	2,881.00	3,370.00	1,015.00	3,802.00	402.00	28,641.00
E01233000	010502030104140101	2110	957.00	1,038.00	4,081.00	1,559.00	854.00	669.00	1,270.00	818.00	753.00	1,015.00	1,739.00	402.00	15,155.00
E01233000	010502030104140101	2111	957.00	1,038.00	3,957.00	1,176.00	854.00	669.00	1,270.00	818.00	753.00	1,015.00	1,739.00	402.00	14,648.00
E01233000	010502030104140101	2112	0.00	0.00	124.00	383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01233000	010502030104140101	2140	0.00	2,063.00	0.00	2,617.00	2,063.00	0.00	0.00	2,063.00	2,617.00	0.00	2,063.00	0.00	13,486.00
E01233000	010502030104140101	2141	0.00	2,063.00	0.00	2,617.00	2,063.00	0.00	0.00	2,063.00	2,617.00	0.00	2,063.00	0.00	13,486.00
E01233000	010502030104140101	2600	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	34,560.00
E01233000	010502030104140101	2610	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	34,560.00
E01233000	010502030104140101	2611	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	34,560.00
E01233000	010502030104140101	2700	0.00	10,087.00	4,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,833.00
E01233000	010502030104140101	2710	0.00	10,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,087.00
E01233000	010502030104140101	2711	0.00	10,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,087.00
E01233000	010502030104140101	2720	0.00	0.00	4,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.00
E01233000	010502030104140101	2721	0.00	0.00	4,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.00
E01233000	010502030104140101	2900	0.00	1,452.00	0.00	475.00	0.00	0.00	6,053.00	1,212.00	0.00	0.00	0.00	0.00	9,192.00
E01233000	010502030104140101	2910	0.00	1,452.00	0.00	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	2,664.00
E01233000	010502030104140101	2911	0.00	1,452.00	0.00	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	2,664.00
E01233000	010502030104140101	2960	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	6,053.00
E01233000	010502030104140101	2961	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	6,053.00
E01233000	010502030104140101	2990	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
E01233000	010502030104140101	2992	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
E01233000	010502030104140101	3000	6,144.00	6,144.00	37,359.00	13,644.00	6,144.00	54,294.00	6,144.00	6,144.00	6,144.00	13,644.00	65,979.00	6,144.00	227,928.00
E01233000	010502030104140101	3100	700.00	700.00	700.00	700.00	700.00	3,850.00	700.00	700.00	700.00	700.00	700.00	700.00	11,550.00
E01233000	010502030104140101	3150	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
E01233000	010502030104140101	3151	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
E01233000	010502030104140101	3190	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
E01233000	010502030104140101	3191	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
E01233000	010502030104140101	3200	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
E01233000	010502030104140101	3260	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
E01233000	010502030104140101	3261	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	2,496.00
E01233000	010502030104140101	3300	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
E01233000	010502030104140101	3320	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
E01233000	010502030104140101	3321	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
E01233000	010502030104140101	3500	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	15,000.00
E01233000	010502030104140101	3550	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	15,000.00
E01233000	010502030104140101	3551	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	15,000.00
E01233000	010502030104140101	3900	5,236.00	5,236.00	36,451.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	65,071.00	5,236.00	153,882.00
E01233000	010502030104140101	3980	5,236.00	5,236.00	35,830.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	65,071.00	5,236.00	153,261.00
E01233000	010502030104140101	3982	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	62,832.00
E01233000	010502030104140101	3983	0.00	0.00	30,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,835.00	0.00	90,429.00
E01233000	010502030104140101	3990	0.00	0.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00
E01233000	010502030104140101	3992	0.00	0.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00
E01233000	010502030104140101	4000	13,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	20,068.00
E01233000	010502030104140101	4400	13,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	20,068.00
E01233000	010502030104140101	4410	13,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	20,068.00
E01233000	010502030104140101	4413	13,000.00	0.00	0.00	388.00	3,340.00	0.00	0.00	0.00	0.00	0.00	3,340.00	0.00	20,068.00
E01233000	010502030104140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01233000	010502030104140101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01233000	010502030104140101	5690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01233000	010502030104140101	5691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

METEPEC 2103

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	TOTAL		53,037,676.00	36,864,175.00	35,861,237.00	27,095,768.00	23,770,291.00	22,182,624.00	23,397,176.00	14,846,576.00	15,044,302.00	17,238,467.00	23,526,086.00	27,953,513.00	320,817,891.00

DIRECTOR GENERAL

COMISARIO

DIR. ADMON. Y FINANZAS

GABRIEL OLVERA HERNÁNDEZ

RICARDO CORTES MÁRQUEZ

SERGIO ALBERTO MARTÍNEZ AGUILAR

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